

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$250,905,221	\$9,663,872	\$260,569,093	\$252,879,331	\$248,430,012	\$7,689,762
1 CABILDO	\$8,546,666	\$1,098,981	\$9,645,648	\$9,571,569	\$9,550,325	\$74,079
2 PRESIDENCIA	\$5,596,001	\$1,909,543	\$7,505,544	\$7,237,865	\$7,073,668	\$267,679
3 SECRETARIA	\$14,501,603	\$3,065,244	\$17,566,847	\$17,135,794	\$16,948,385	\$431,053
4 CONTRALORIA	\$1,510,552	\$161,018	\$1,671,570	\$1,638,800	\$1,631,092	\$32,770
5 TESORERIA	\$6,776,461	\$5,383,796	\$12,160,257	\$11,867,760	\$11,763,479	\$292,497
6 OBRAS PUBLICAS	\$16,137,894	-\$9,711,495	\$6,426,399	\$6,371,536	\$6,281,341	\$54,863
7 SERVICIOS PUBLICOS	\$18,854,493	\$3,095,488	\$21,949,981	\$21,398,925	\$20,010,335	\$551,057
8 ADMINISTRACION	\$4,620,058	\$4,207,458	\$8,827,516	\$8,393,004	\$7,970,004	\$434,512
9 GOBERNACION	\$1,204,132	-\$144,112	\$1,060,019	\$1,040,466	\$1,038,374	\$19,553
10 EDUCACION, CULTURA Y DEPORTE	\$18,289,677	\$2,767,645	\$21,057,322	\$20,660,534	\$20,482,275	\$396,788
11 PLANEACION	\$1,872,906	-\$235,594	\$1,637,312	\$1,580,294	\$1,575,048	\$57,017
12 PENSIONADOS	\$2,346,363	-\$153,143	\$2,193,221	\$2,180,240	\$2,180,240	\$12,980
13 SEGURIDAD PUBLICA Y TTO. MPAL.	\$11,889,505	\$1,404,969	\$13,294,474	\$13,074,585	\$12,744,943	\$219,889
14 COMISARIAS MPALES.	\$23,135,125	-\$19,875,655	\$3,259,470	\$3,198,093	\$3,198,093	\$61,377
15 FISM	\$47,821,756	\$2,389,265	\$50,211,021	\$48,477,197	\$48,477,197	\$1,733,825
16 FORTAMUN	\$28,155,298	\$5,437,586	\$33,592,884	\$33,556,426	\$33,556,426	\$36,458
17 CENTRO DE EMERGENCIA MPAL.	\$1,288,839	-\$9,619	\$1,279,221	\$1,229,781	\$1,223,248	\$49,440
18 D.I.F.	\$4,697,366	\$255,145	\$4,952,512	\$4,952,194	\$4,952,194	\$317
19 DESARROLLO RURAL, SOCIAL Y ECONOMICO	\$6,668,545	\$570,220	\$7,238,765	\$6,907,262	\$5,748,622	\$331,502
20 AGUA POTABLE	\$5,280,273	\$610,685	\$5,890,957	\$5,724,649	\$5,406,079	\$166,308
21 DEUDA PUBLICA	\$10,537,967	-\$8,766,327	\$1,771,640	\$1,771,640	\$1,771,640	\$0
22 CATASTRO	\$988,578	-\$50,500	\$938,078	\$843,686	\$780,073	\$94,392
23 3X1 MIGRANTES	\$423,000	-\$423,000	\$0	\$0	\$0	\$0
25 FORTALECE	\$2,399,700	\$998,355	\$3,398,055	\$3,397,518	\$3,397,518	\$537
26 INFRAEST. VIAL	\$1,838,109	-\$748,109	\$1,090,000	\$1,088,537	\$1,088,537	\$1,463
27 FAFEF/2015	\$4,239,133	-\$4,239,133	\$0	\$0	\$0	\$0
28 CULTURA DEL AGUA	\$157,800	-\$8,628	\$149,172	\$149,172	\$149,172	\$0
30 CONACULTA (FID)	\$1,017,421	\$1,233,109	\$2,250,530	\$2,250,244	\$2,250,244	\$285
31 FONDO DE CONTINGENCIA	\$110,000	\$1,314,599	\$1,424,599	\$1,424,599	\$1,424,599	\$0
32 JTA. MPAL. DE DZITBALCHE	\$0	\$7,345,366	\$7,345,366	\$6,726,752	\$6,726,752	\$618,614
33 JTA. MPAL. DE BECAL	\$0	\$5,463,995	\$5,463,995	\$5,092,069	\$5,092,069	\$371,926
34 JTA. MPAL. DE NUNKINI	\$0	\$5,316,720	\$5,316,720	\$3,938,140	\$3,938,140	\$1,378,580
Total del Gasto	\$250,905,221	\$9,663,872	\$260,569,093	\$252,879,331	\$248,430,012	\$7,689,762

PROF. JOSE EMILIANO CANUL AKE
PRESIDENTE MUNICIPAL

PROF. MANUEL AUGUSTO MUÑOZ CABRERA
TESORERO MUNICIPAL

PROF. RUFINO CHI AKE
SINDICO DE HACIENDA