



Cuenta Pública 2017
Municipio de Calkini
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	232,042,503.96	1,268,578.36	233,311,082.32	224,313,558.60	216,735,457.34	8,997,523.72
1 CABILDO	9,638,666.32	640,555.00	10,279,221.32	9,967,399.32	9,903,188.82	311,822.00
2 PRESIDENCIA	6,679,701.08	1,083,409.33	5,596,291.75	5,472,660.16	5,375,273.16	123,631.59
3 SECRETARIA	16,258,241.05	1,105,893.28	15,152,347.77	13,979,735.82	13,398,261.63	1,172,611.95
4 CONTRALORIA	1,652,151.96	251,645.47	1,903,797.43	1,824,683.68	1,818,545.08	79,113.75
5 TESORERIA	11,857,161.19	103,585.66	11,753,575.53	11,372,799.24	11,317,614.02	380,776.29
6 OBRAS PUBLICAS	5,517,507.15	1,064,685.29	4,452,821.86	4,429,488.46	4,280,130.86	23,333.40
7 SERVICIOS PUBLICOS	19,841,343.23	2,209,180.39	17,632,162.84	15,867,750.82	14,127,302.84	1,764,412.02
8 ADMINISTRACION	7,256,057.94	5,455,276.26	12,711,334.20	12,071,860.19	9,500,314.98	639,474.01
9 GOBERNACION	1,153,131.57	158,535.57	994,596.00	894,675.46	889,877.95	99,920.54
10 EDUCACION, CULTURA Y DEPORTE	20,110,657.85	80,562.10	20,191,219.95	18,990,673.35	18,650,349.64	1,200,546.60
11 PLANEACION	1,493,584.04	31,055.27	1,524,639.31	1,516,834.49	1,494,205.57	7,804.82
12 PENSIONADOS	2,136,588.46	68,400.00	2,068,188.46	2,067,775.51	2,067,775.51	412.95
13 SEGURIDAD PUBLICA Y TTO. MPAL.	12,306,406.34	538,499.91	11,767,906.43	11,480,848.39	11,335,571.01	287,058.04
14 COMISARIAS MPALES.	2,953,547.69	283,385.89	3,236,933.58	3,162,118.61	3,162,118.61	74,814.97
15 FISM	55,699,494.00	1,353,266.14	57,052,760.14	57,052,398.93	57,052,398.93	361.21
16 FORTAMUN	31,741,362.96	1,034,215.23	30,707,147.73	30,508,597.29	30,466,946.77	198,550.44
17 CENTRO DE EMERGENCIA MPAL.	1,002,527.68	179,970.48	1,182,498.16	1,123,418.80	1,119,164.88	59,079.36
18 D.I.F.	5,697,366.44	1,000,000.00	4,697,366.44	4,475,385.57	4,475,385.57	221,980.87
19 DESARROLLO RURAL, SOCIAL Y ECONOMICO	5,568,998.02	680,439.52	6,249,437.54	6,046,404.01	4,333,160.48	203,033.53
20 AGUA POTABLE	6,075,640.08	826,157.11	5,249,482.97	4,410,399.47	4,373,393.97	839,083.50
21 DEUDA PUBLICA	2,500,000.00	3,410,000.00	5,910,000.00	5,408,044.41	5,408,044.41	501,955.59
22 CATASTRO	582,368.91	98,920.00	681,288.91	662,793.04	659,619.07	18,495.87
24 FOPEC	-	1,415,000.00	1,415,000.00	1,282,632.42	1,282,632.42	132,367.58
25 FORTALECE	3,440,000.00	3,207,530.00	232,470.00	-	-	232,470.00
26 APOYOS CULTURALES	500,000.00	100,000.00	400,000.00	-	-	400,000.00
28 CULTURA DEL AGUA	120,000.00	148,594.00	268,594.00	244,181.16	244,181.16	24,412.84
29 PRODDER	260,000.00	260,000.00	-	-	-	-
30 CONACULTA (FID)	19,007,096.00	1,268,578.36	17,738,517.64	16,293,540.73	16,293,540.73	1,444,976.91
32 JTA. MPAL. DE DZITBALCHE	7,791,002.24	640,575.37	7,150,426.87	6,696,836.04	6,696,836.04	453,590.83
33 JTA. MPAL. DE BECAL	5,741,522.48	279,790.91	5,461,731.57	5,114,118.12	5,114,118.12	347,613.45
34 JTA. MPAL. DE NUNKINI	5,474,571.28	348,212.08	5,126,359.20	4,482,586.57	4,482,586.57	643,772.63
Total del Gasto	251,049,599.96	-	251,049,599.96	240,607,099.33	233,028,998.07	10,442,500.63

PROF. JOSE EMILIANO CANOL AKE
PRESIDENTE MUNICIPAL

PROF. MANUEL AUGUSTO MUÑOZ CABRERA
TESORERO MUNICIPAL

PROF. RUFINO CHI AKE
SINDICO DE HACIENDA