

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	153,584,210	1,800,540	155,384,750	145,931,195	138,395,155	9,453,554
CABILDO	9,638,666	640,555	10,279,221	9,967,399	9,903,189	311,822
PRESIDENCIA	6,679,701	-1,083,409	5,596,292	5,472,660	5,375,273	123,632
SECRETARIA	16,258,241	-1,105,893	15,152,348	13,979,736	13,398,262	1,172,612
CONTRALORIA	1,652,152	251,645	1,903,797	1,824,684	1,818,545	79,114
TESORERIA	11,857,161	-103,586	11,753,576	11,372,799	11,317,614	380,776
OBRAS PUBLICAS	5,517,507	-1,064,685	4,452,822	4,429,488	4,280,131	23,333
SERVICIOS PUBLICOS	19,841,343	-2,209,180	17,632,163	15,867,751	14,127,303	1,764,412
ADMINISTRACION	7,256,058	5,455,276	12,711,334	12,071,860	9,500,315	639,474
GOBERNACION	1,153,132	-158,536	994,596	894,675	889,878	99,921
EDUCACION, CULTURA Y DEPORTE	20,110,658	80,562	20,191,220	18,990,673	18,650,350	1,200,547
PLANEACION	1,493,584	31,055	1,524,639	1,516,834	1,494,206	7,805
PENSIONADOS	2,136,588	-68,400	2,068,188	2,067,776	2,067,776	413
SEGURIDAD PUBLICA Y TTO. MPAL.	6,601,873	-422,845	6,179,028	5,892,754	5,747,887	286,274
COMISARIAS MPALES.	2,953,548	283,386	3,236,934	3,162,119	3,162,119	74,815
CENTRO DE EMERGENCIA MPAL.	1,002,528	179,970	1,182,498	1,123,419	1,119,165	59,079
D.I.F.	5,697,366	-1,000,000	4,697,366	4,475,386	4,475,386	221,981
DESARROLLO RURAL, SOCIAL Y ECONOMICO	5,568,998	680,440	6,249,438	6,046,404	4,333,160	203,034
AGUA POTABLE	6,075,640	-826,157	5,249,483	4,410,399	4,373,394	839,084
DEUDA PUBLICA	2,500,000	3,410,000	5,910,000	5,408,044	5,408,044	501,956
CATASTRO	582,369	98,920	681,289	662,793	659,619	18,496
JTA. MPAL. DE DZITBALCHE	7,791,002	-640,575	7,150,427	6,696,836	6,696,836	453,591
JTA. MPAL. DE BECAL	5,741,522	-279,791	5,461,732	5,114,118	5,114,118	347,613
JTA. MPAL. DE NUNKINI	5,474,571	-348,212	5,126,359	4,482,587	4,482,587	643,773
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	97,465,390	-1,800,540	95,664,850	94,675,904	94,633,843	988,946
SEGURIDAD PUBLICA Y TTO. MPAL.	5,704,533	-115,655	5,588,879	5,588,094	5,587,684	784
FISM	55,699,494	1,353,266	57,052,760	57,052,399	57,052,399	361
FORTAMUN	31,741,363	-1,034,215	30,707,148	30,508,597	30,466,947	198,550
FOPEC	0	1,415,000	1,415,000	1,282,632	1,282,632	132,368
FORTALECE	3,440,000	-3,207,530	232,470	0	0	232,470
APOYOS CULTURALES	500,000	-100,000	400,000	0	0	400,000
CULTURA DEL AGUA	120,000	148,594	268,594	244,181	244,181	24,413
PRODDER	260,000	-260,000	0	0	0	0
III. Total de Egresos (III = I + II)	251,049,600	0	251,049,600	240,607,099	233,028,998	10,442,501
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PROF. JOSE EMILIANO CANUL AKE
PRESIDENTE MUNICIPAL

PROF. MANUEL AUGUSTO MUÑOZ CABRERA
TESORERO MUNICIPAL

PROF. RUFINO CHI AKE
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