

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$258,821,013	\$8,897,860	\$267,718,873	\$262,126,588	\$260,789,747	\$5,592,285
1 CABILDO	\$11,753,501	-\$633,135	\$11,120,365	\$11,077,409	\$11,052,394	\$42,957
2 PRESIDENCIA	\$6,105,626	-\$1,795,235	\$4,310,391	\$3,999,371	\$3,992,100	\$311,020
3 SECRETARIA	\$15,903,410	\$3,747,471	\$19,650,881	\$18,979,621	\$18,328,264	\$671,260
4 CONTRALORIA	\$2,205,888	-\$303,702	\$1,902,186	\$1,771,109	\$1,708,953	\$131,077
5 TESORERIA	\$10,851,645	-\$2,562,473	\$8,289,172	\$7,784,629	\$7,769,306	\$504,543
6 OBRAS PUBLICAS	\$4,565,029	\$477,754	\$5,042,783	\$4,976,205	\$4,963,750	\$66,578
7 SERVICIOS PUBLICOS	\$20,228,119	\$300,396	\$20,528,515	\$20,339,127	\$20,057,794	\$189,388
8 ADMINISTRACION	\$9,383,356	\$6,892,773	\$16,276,130	\$14,729,984	\$14,714,256	\$1,546,146
9 GOBERNACION	\$969,233	-\$114,629	\$854,604	\$837,697	\$834,685	\$16,907
10 EDUCACION, CULTURA Y DEPORTE	\$17,654,239	\$1,901,528	\$19,555,767	\$19,508,576	\$19,448,332	\$47,191
11 PLANEACION	\$1,554,904	-\$84,016	\$1,470,887	\$1,463,909	\$1,458,261	\$6,979
12 PENSIONADOS	\$1,981,990	\$613,532	\$2,595,523	\$2,589,466	\$2,589,466	\$6,056
13 SEGURIDAD PUBLICA Y TTO. MPAL.	\$11,343,625	\$1,287,737	\$12,631,362	\$12,597,453	\$12,556,557	\$33,909
14 COMISARIAS MPALES.	\$3,160,423	-\$48,819	\$3,111,604	\$3,078,619	\$3,078,619	\$32,986
15 FISM	\$61,517,500	\$2,194,804	\$63,712,304	\$62,860,142	\$62,860,142	\$852,162
16 FORTAMUN	\$29,579,988	\$4,469,212	\$34,049,201	\$33,992,467	\$33,992,467	\$56,734
17 CENTRO DE EMERGENCIA MPAL.	\$1,258,915	-\$156,998	\$1,101,917	\$1,074,095	\$1,070,331	\$27,822
18 D.I.F.	\$4,567,316	\$706,000	\$5,273,316	\$5,077,597	\$5,077,597	\$195,719
19 DESARROLLO RURAL, SOCIAL Y ECONOMICO	\$9,823,374	-\$3,205,302	\$6,618,073	\$6,546,561	\$6,535,649	\$71,512
20 AGUA POTABLE	\$5,766,599	-\$1,115,769	\$4,650,831	\$4,680,745	\$4,543,915	-\$29,914
21 DEUDA PUBLICA	\$8,879,099	-\$2,660,732	\$6,218,366	\$6,218,366	\$6,218,366	\$0
22 CATASTRO	\$772,251	\$4,197	\$776,448	\$752,059	\$749,047	\$24,389
23 MEDIO AMBIENTE	\$772,251	-\$253,922	\$518,328	\$497,284	\$495,399	\$21,045
24 FOPEC	\$1,282,632	\$0	\$1,282,632	\$956,976	\$956,976	\$325,656
25 CULTURA DEL AGUA	\$120,000	\$205,348	\$325,348	\$325,348	\$325,348	\$0
27 JTA. MPAL. DE DZITBALCHE	\$7,064,940	-\$1,010,682	\$6,054,258	\$5,710,644	\$5,710,644	\$343,614
28 JTA. MPAL. DE BECAL	\$5,287,865	\$211,682	\$5,499,547	\$5,438,842	\$5,438,842	\$60,705
29 JTA. MPAL. DE NUNKINI	\$4,467,293	-\$169,158	\$4,298,134	\$4,262,288	\$4,262,288	\$35,846
Total del Gasto	\$258,821,013	\$8,897,860	\$267,718,873	\$262,126,588	\$260,789,747	\$5,592,285

C: ROQUE JACINTO SANCHEZ GOLIB
PRESIDENTE MUNICIPAL

PROF: LORENZO BLANQUETO CORDOVA
SINDICO DE HACIENDA

MGE: ANTONIO ROSADO AVILEZ
TESORERO MUNICIPAL