

**CUENTA PUBLICA 2018**  
Municipio de Calkini  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2018 (b)  
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>160,488,652</b>	<b>2,825,634</b>	<b>163,314,286</b>	<b>158,956,553</b>	<b>157,619,711</b>	<b>4,357,733</b>
CABILDO	11,753,601	-633,135	11,120,365	11,077,409	11,052,394	42,957
PRESIDENCIA	6,105,626	-1,795,235	4,310,391	3,999,371	3,992,100	311,020
SECRETARIA	15,903,410	3,747,471	19,650,881	18,979,621	18,328,264	671,260
CONTRALORIA	2,205,888	-303,702	1,902,186	1,771,109	1,708,953	131,077
TESORERIA	10,851,645	-2,562,473	8,289,172	7,784,629	7,769,306	504,543
OBRAS PUBLICAS	4,565,029	477,754	5,042,783	4,976,205	4,963,750	66,578
SERVICIOS PUBLICOS	20,228,119	300,396	20,528,515	20,339,127	20,057,794	189,388
ADMINISTRACION	9,383,356	6,892,773	16,276,130	14,729,984	14,714,256	1,546,146
GOBERNACION	969,233	-114,629	854,604	837,697	834,685	16,907
EDUCACION, CULTURA Y DEPORTE	17,654,239	1,901,528	19,555,767	19,508,576	19,448,332	47,191
PLANEACION	1,554,904	-84,016	1,470,887	1,463,909	1,458,261	6,979
PENSIONADOS	1,981,990	613,532	2,595,523	2,589,466	2,589,466	6,056
SEGURIDAD PUBLICA Y TTO. MPAL.	5,391,385	1,879,527	7,270,912	7,237,003	7,196,106	33,909
COMISARIAS MPALES.	3,160,423	-48,819	3,111,604	3,078,619	3,078,619	32,986
CENTRO DE EMERGENCIA MPAL.	1,258,915	-156,998	1,101,917	1,074,095	1,070,331	27,822
D.I.F.	4,567,316	706,000	5,273,316	5,077,597	5,077,597	195,719
DESARROLLO RURAL, SOCIAL Y ECONOMICO	9,823,374	-3,205,302	6,618,073	6,546,561	6,535,649	71,512
AGUA POTABLE	5,766,599	-1,115,769	4,650,831	4,680,745	4,543,915	-29,914
DEUDA PUBLICA	8,879,099	-2,660,732	6,218,366	6,218,366	6,218,366	0
CATASTRO	772,251	4,197	776,448	752,059	749,047	24,389
MEDIO AMBIENTE	772,251	-253,922	518,328	497,284	495,399	21,045
CULTURA DEL AGUA	120,000	205,348	325,348	325,348	325,348	0
JTA. MPAL. DE DZITBALCHE	7,064,940	-1,010,682	6,054,258	5,710,644	5,710,644	343,614
JTA. MPAL. DE BECAL	5,287,865	211,682	5,499,547	5,438,842	5,438,842	60,705
JTA. MPAL. DE NUNKINI	4,467,293	-169,158	4,298,134	4,262,288	4,262,288	35,846
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>98,332,361</b>	<b>6,072,226</b>	<b>104,404,587</b>	<b>103,170,035</b>	<b>103,170,035</b>	<b>1,234,552</b>
SEGURIDAD PUBLICA Y TTO. MPAL.	5,952,241	-591,790	5,360,450	5,360,450	5,360,450	0
FISM	61,517,500	2,194,804	63,712,304	62,860,142	62,860,142	852,162
FORTAMUN	29,579,988	4,469,212	34,049,201	33,992,467	33,992,467	56,734
FOPEC	1,282,632	0	1,282,632	956,976	956,976	325,656
<b>III. Total de Egresos (III = I + II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						0
						0
						0
						0
<b>III. Total de Egresos (III = I + II)</b>	<b>258,821,013</b>	<b>8,897,860</b>	<b>267,718,873</b>	<b>262,126,588</b>	<b>260,789,747</b>	<b>5,592,285</b>

C: ROQUE JACINTO SANCHEZ GOLIB  
PRESIDENTE MUNICIPAL

MGE: ANTONIO ROSADO AVILEZ  
TESORERO MUNICIPAL

PROF: LORENZO BLANQUETO CORDOVA  
SINDICO DE HACIENDA