

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$232,042,504	\$852,266	\$232,894,770	\$121,896,193	\$121,218,065	\$110,998,577
1 CABILDO	\$9,638,666	\$400,000	\$10,038,666	\$6,659,782	\$6,659,782	\$3,378,885
2 PRESIDENCIA	\$6,679,701	\$50,000	\$6,729,701	\$3,570,462	\$3,570,462	\$3,159,239
3 SECRETARIA	\$16,258,241	-\$600,000	\$15,658,241	\$10,143,127	\$9,830,555	\$5,515,114
4 CONTRALORIA	\$1,652,152	\$272,000	\$1,924,152	\$1,418,704	\$1,418,704	\$505,448
5 TESORERIA	\$11,857,161	\$436,000	\$12,293,161	\$6,664,909	\$6,569,909	\$5,628,252
6 OBRAS PUBLICAS	\$5,517,507	-\$1,497,092	\$4,020,415	\$2,515,357	\$2,515,357	\$1,505,058
7 SERVICIOS PUBLICOS	\$19,841,343	-\$1,037,908	\$18,803,435	\$8,722,135	\$8,722,135	\$10,081,300
8 ADMINISTRACION	\$7,256,058	\$2,392,000	\$9,648,058	\$5,932,688	\$5,932,688	\$3,715,370
9 GOBERNACION	\$1,153,132	-\$210,000	\$943,132	\$610,550	\$610,550	\$332,582
10 EDUCACION, CULTURA Y DEPORTE	\$20,110,658	-\$705,000	\$19,405,658	\$11,105,184	\$11,074,628	\$8,300,474
11 PLANEACION	\$1,493,584	\$5,000	\$1,498,584	\$995,347	\$995,347	\$503,237
12 PENSIONADOS	\$2,136,588	-\$60,000	\$2,076,588	\$1,413,357	\$1,413,357	\$663,232
13 SEGURIDAD PUBLICA Y TTO. MPAL.	\$12,306,406	\$170,000	\$12,476,406	\$7,916,184	\$7,916,184	\$4,560,222
14 COMISARIAS MPALES.	\$2,953,548	\$0	\$2,953,548	\$2,175,123	\$2,175,123	\$778,425
15 FISM	\$55,699,494	\$852,266	\$56,551,760	\$14,380,080	\$14,380,080	\$42,171,680
16 FORTAMUN	\$31,741,363	-\$1,560,000	\$30,181,363	\$23,031,915	\$23,031,915	\$7,149,448
17 CENTRO DE EMERGENCIA MPAL.	\$1,002,528	\$305,000	\$1,307,528	\$787,411	\$787,411	\$520,117
18 D.I.F.	\$5,697,366	-\$1,000,000	\$4,697,366	\$2,975,901	\$2,975,901	\$1,721,465
19 DESARROLLO RURAL, SOCIAL Y ECONOMICO	\$5,568,998	\$205,000	\$5,773,998	\$3,021,293	\$2,781,293	\$2,752,705
20 AGUA POTABLE	\$6,075,640	-\$50,000	\$6,025,640	\$2,826,318	\$2,826,318	\$3,199,322
21 DEUDA PUBLICA	\$2,500,000	\$2,410,000	\$4,910,000	\$4,545,270	\$4,545,270	\$364,730
22 CATASTRO	\$582,369	\$75,000	\$657,369	\$485,096	\$485,096	\$172,273
24 FOPEC	\$0	\$1,415,000	\$1,415,000	\$0	\$0	\$1,415,000
25 FORTALECE	\$3,440,000	-\$1,415,000	\$2,025,000	\$0	\$0	\$2,025,000
26 APOYOS CULTURALES	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000
28 CULTURA DEL AGUA	\$120,000	\$0	\$120,000	\$0	\$0	\$120,000
29 PRODDER	\$260,000	\$0	\$260,000	\$0	\$0	\$260,000
30 CONACULTA (FID)	\$19,007,096	\$0	\$19,007,096	\$9,704,642	\$9,704,642	\$9,302,454
32 JTA. MPAL. DE DZITBALCHE	\$7,791,002	\$0	\$7,791,002	\$3,895,352	\$3,895,352	\$3,895,650
33 JTA. MPAL. DE BECAL	\$5,741,522	\$0	\$5,741,522	\$3,117,954	\$3,117,954	\$2,623,568
34 JTA. MPAL. DE NUNKINI	\$5,474,571	\$0	\$5,474,571	\$2,691,336	\$2,691,336	\$2,783,236
Total del Gasto	\$251,049,600	\$852,266	\$251,901,866	\$131,600,835	\$130,922,707	\$120,301,031

PROF. JOSE EMILIANO CANTU AKE
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PROF. MANUEL AGUSTO MUÑOZ CABRERA
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PROF. RUFINO CHI AKE
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