

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	153,584,210	2,210,000	155,794,210	58,815,064	58,280,091	96,979,145
CABILDO	9,638,666	0	9,638,666	4,503,644	4,503,644	5,135,022
PRESIDENCIA	6,679,701	50,000	6,729,701	2,511,290	2,511,290	4,218,411
SECRETARIA	16,258,241	-345,000	15,913,241	7,578,467	7,065,895	8,334,774
CONTRALORIA	1,652,152	242,000	1,894,152	1,054,980	1,054,980	839,171
TESORERIA	11,857,161	1,285,000	13,142,161	4,122,945	4,122,945	9,019,216
OBRA PUBLICAS	5,517,507	-1,447,092	4,070,415	1,726,065	1,726,065	2,344,350
SERVICIOS PUBLICOS	19,841,343	102,092	19,943,435	6,013,331	5,996,204	13,930,104
ADMINISTRACION	7,256,058	453,000	7,709,058	3,057,721	3,057,721	4,651,337
GOBERNACION	1,153,132	0	1,153,132	403,211	403,211	749,921
EDUCACION, CULTURA Y DEPORTE	20,110,658	-425,000	19,685,658	6,550,094	6,550,094	13,135,564
PLANEACION	1,493,584	5,000	1,498,584	632,898	632,898	865,686
PENSIONADOS	2,136,588	0	2,136,588	935,738	935,738	1,200,850
SEGURIDAD PUBLICA Y TTO. MPAL.	6,601,873	-160,000	6,441,873	2,460,523	2,458,879	3,981,350
COMISARIAS MPALES.	2,953,548	0	2,953,548	1,117,930	1,117,930	1,835,617
CENTRO DE EMERGENCIA MPAL.	1,002,528	5,000	1,007,528	479,655	479,655	527,873
D.I.F.	5,697,366	0	5,697,366	2,169,044	2,169,044	3,528,323
DESARROLLO RURAL, SOCIAL Y ECONOMICO	5,568,998	5,000	5,573,998	1,324,816	1,324,816	4,249,182
AGUA POTABLE	6,075,640	25,000	6,100,640	1,965,558	1,961,927	4,135,082
DEUDA PUBLICA	2,500,000	2,410,000	4,910,000	4,305,270	4,305,270	604,730
CATASTRO	582,369	5,000	587,369	322,912	322,912	264,457
JTA. MPAL. DE DZITBALCHE	7,791,002	0	7,791,002	2,266,143	2,266,143	5,524,860
JTA. MPAL. DE BECAL	5,741,522	0	5,741,522	1,720,096	1,720,096	4,021,426
JTA. MPAL. DE NUNKINI	5,474,571	0	5,474,571	1,592,732	1,592,732	3,881,839
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	97,465,390	-2,210,000	95,255,390	19,368,724	19,368,724	75,886,666
SEGURIDAD PUBLICA Y TTO. MPAL.	5,704,533	0	5,704,533	2,463,176	2,463,176	3,241,358
FISM	55,699,494	-850,000	54,849,494	2,218,182	2,218,182	52,631,312
FORTAMUN	31,741,363	-1,360,000	30,381,363	14,687,366	14,687,366	15,693,997
FORTALECE	3,440,000	0	3,440,000	0	0	3,440,000
APOYOS CULTURALES	500,000	0	500,000	0	0	500,000
CULTURA DEL AGUA	120,000	0	120,000	0	0	120,000
PRODDER	260,000	0	260,000	0	0	260,000
III. Total de Egresos (III = I + II)	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	251,049,600	0	251,049,600	78,183,788	77,648,815	172,865,812

PROF. JOSE EMILIANO CANULAKE
PRESIDENTE MUNICIPAL

PROF. MANUEL AUGUSTO MUÑOZ CABRERA
TESORERO MUNICIPAL

PROF. RUFINO CHI AKE
SINDICO DE HACIENDA