

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>153,584,210</b>	<b>1,345,000</b>	<b>154,929,210</b>	<b>90,367,891</b>	<b>89,689,763</b>	<b>64,561,319</b>
CABILDO	9,638,666	400,000	10,038,666	6,659,782	6,659,782	3,378,885
PRESIDENCIA	6,679,701	50,000	6,729,701	3,570,462	3,570,462	3,159,239
SECRETARIA	16,258,241	-700,000	15,558,241	10,143,127	9,830,555	5,415,114
CONTRALORIA	1,652,152	272,000	1,924,152	1,418,704	1,418,704	505,448
TESORERIA	11,857,161	-1,274,000	10,583,161	6,664,909	6,569,909	3,918,252
OBRAS PUBLICAS	5,517,507	-1,547,092	3,970,415	2,515,357	2,515,357	1,455,058
SERVICIOS PUBLICOS	19,841,343	132,092	19,973,435	8,722,135	8,722,135	11,251,300
ADMINISTRACION	7,256,058	2,252,000	9,508,058	5,932,688	5,932,688	3,575,370
GOBERNACION	1,153,132	-210,000	943,132	610,550	610,550	332,582
EDUCACION, CULTURA Y DEPORTE	20,110,658	-735,000	19,375,658	11,105,184	11,074,628	8,270,474
PLANEACION	1,493,584	5,000	1,498,584	995,347	995,347	503,237
PENSIONADOS	2,136,588	0	2,136,588	1,413,357	1,413,357	723,232
SEGURIDAD PUBLICA Y TTO. MPAL.	6,601,873	155,000	6,756,873	4,095,234	4,095,234	2,661,639
COMISARIAS MPALES.	2,953,548	0	2,953,548	2,175,123	2,175,123	778,425
CENTRO DE EMERGENCIA MPAL.	1,002,528	155,000	1,157,528	787,411	787,411	370,117
D.I.F.	5,697,366	0	5,697,366	2,975,901	2,975,901	2,721,465
DESARROLLO RURAL, SOCIAL Y ECONOMICO	5,568,998	5,000	5,573,998	3,021,293	2,781,293	2,552,705
AGUA POTABLE	6,075,640	-100,000	5,975,640	2,826,318	2,826,318	3,149,322
DEUDA PUBLICA	2,500,000	2,410,000	4,910,000	4,545,270	4,545,270	364,730
CATASTRO	582,369	75,000	657,369	485,096	485,096	172,273
JTA. MPAL. DE DZITBALCHE	7,791,002	0	7,791,002	3,895,352	3,895,352	3,895,650
JTA. MPAL. DE BECAL	5,741,522	0	5,741,522	3,117,954	3,117,954	2,623,568
JTA. MPAL. DE NUNKINI	5,474,571	0	5,474,571	2,691,336	2,691,336	2,783,236
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>97,465,390</b>	<b>-492,734</b>	<b>96,972,656</b>	<b>41,232,944</b>	<b>41,232,944</b>	<b>55,739,712</b>
SEGURIDAD PUBLICA Y TTO. MPAL.	5,704,533	15,000	5,719,533	3,820,950	3,820,950	1,898,584
FISM	55,699,494	852,266	56,551,760	14,380,080	14,380,080	42,171,680
FORTAMUN	31,741,363	-1,360,000	30,381,363	23,031,915	23,031,915	7,349,448
FOPEC	0	1,415,000	1,415,000	0	0	1,415,000
FORTALECE	3,440,000	-1,415,000	2,025,000	0	0	2,025,000
APOYOS CULTURALES	500,000	0	500,000	0	0	500,000
CULTURA DEL AGUA	120,000	0	120,000	0	0	120,000
PRODDER	260,000	0	260,000	0	0	260,000
<b>III. Total de Egresos (III = I + II)</b>	<b>251,049,600</b>	<b>852,266</b>	<b>251,901,866</b>	<b>131,600,835</b>	<b>130,922,707</b>	<b>120,301,031</b>
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