

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$258,821,013	\$0	\$258,821,013	\$80,998,188	\$79,380,272	\$177,822,825
1 CABILDO	\$11,753,501	-\$1,652,337	\$10,101,164	\$4,232,601	\$4,232,601	\$5,868,562
2 PRESIDENCIA	\$6,105,626	-\$554,316	\$5,551,310	\$1,975,854	\$1,973,476	\$3,575,456
3 SECRETARIA	\$15,903,410	\$2,155,428	\$18,058,838	\$8,696,168	\$8,301,635	\$9,362,670
4 CONTRALORIA	\$2,205,888	\$0	\$2,205,888	\$818,472	\$818,472	\$1,387,417
5 TESORERIA	\$10,851,645	-\$2,087,663	\$8,763,982	\$4,083,748	\$3,921,607	\$4,680,234
6 OBRAS PUBLICAS	\$4,565,029	\$80,000	\$4,645,029	\$1,392,745	\$1,392,745	\$3,252,284
7 SERVICIOS PUBLICOS	\$20,228,119	-\$80,000	\$20,148,119	\$6,383,719	\$5,928,783	\$13,764,400
8 ADMINISTRACION	\$9,383,356	\$1,254,316	\$10,637,672	\$3,907,058	\$3,616,449	\$6,730,615
9 GOBERNACION	\$969,233	\$0	\$969,233	\$352,748	\$352,748	\$616,486
10 EDUCACION, CULTURA Y DEPORTE	\$17,654,239	\$0	\$17,654,239	\$6,329,160	\$6,329,160	\$11,325,080
11 PLANEACION	\$1,554,904	\$0	\$1,554,904	\$644,472	\$644,472	\$910,432
12 PENSIONADOS	\$1,981,990	\$0	\$1,981,990	\$1,007,419	\$1,007,419	\$974,571
13 SEGURIDAD PUBLICA Y TTO. MPAL.	\$11,343,625	\$594,572	\$11,938,198	\$5,427,506	\$5,356,665	\$6,510,692
14 COMISARIAS MPALES.	\$3,160,423	\$0	\$3,160,423	\$1,358,589	\$1,358,589	\$1,801,834
15 FISM	\$61,517,500	\$0	\$61,517,500	\$3,049,440	\$3,049,440	\$58,468,060
16 FORTAMUN	\$29,579,988	\$0	\$29,579,988	\$12,248,437	\$12,083,389	\$17,331,552
17 CENTRO DE EMERGENCIA MPAL.	\$1,258,915	\$50,000	\$1,308,915	\$469,488	\$469,488	\$839,427
18 D.I.F.	\$4,567,316	\$0	\$4,567,316	\$1,916,573	\$1,916,573	\$2,650,743
19 DESARROLLO RURAL, SOCIAL Y ECONOMICO	\$9,823,374	\$180,000	\$10,003,374	\$2,706,600	\$2,706,600	\$7,296,774
20 AGUA POTABLE	\$5,766,599	\$60,000	\$5,826,599	\$1,834,965	\$1,757,535	\$3,991,634
21 DEUDA PUBLICA	\$8,879,099	\$0	\$8,879,099	\$5,741,793	\$5,741,793	\$3,137,306
22 CATASTRO	\$772,251	\$0	\$772,251	\$322,849	\$322,849	\$449,401
23 MEDIO AMBIENTE	\$772,251	\$0	\$772,251	\$204,650	\$204,650	\$567,601
24 FOPEC	\$1,282,632	\$0	\$1,282,632	\$0	\$0	\$1,282,632
25 CULTURA DEL AGUA	\$120,000	\$0	\$120,000	\$0	\$0	\$120,000
27 JTA. MPAL. DE DZITBALCHE	\$7,064,940	\$0	\$7,064,940	\$2,269,008	\$2,269,008	\$4,795,932
28 JTA. MPAL. DE BECAL	\$5,287,865	\$0	\$5,287,865	\$2,074,976	\$2,074,976	\$3,212,888
29 JTA. MPAL. DE NUNKINI	\$4,467,293	\$0	\$4,467,293	\$1,549,150	\$1,549,150	\$2,918,143
Total del Gasto	\$258,821,013	\$0	\$258,821,013	\$80,998,188	\$79,380,272	\$177,822,825

PROF. JOSE EMILIANO CANUL AKE
PRESIDENTE MUNICIPAL

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