

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>160,488,652</b>	<b>3,911,000</b>	<b>164,399,652</b>	<b>124,179,655</b>	<b>123,757,925</b>	<b>40,219,997</b>
CABILDO	11,753,501	-312,337	11,441,164	9,072,958	9,072,958	2,368,206
PRESIDENCIA	6,105,626	-901,316	5,204,310	3,363,955	3,363,955	1,840,355
SECRETARIA	15,903,410	4,390,106	20,293,516	15,607,990	15,307,990	4,685,526
CONTRALORIA	2,205,888	-126,678	2,079,210	1,308,103	1,308,103	771,107
TESORERIA	10,851,645	-1,897,663	8,953,982	6,679,766	6,679,766	2,274,217
OBRAS PUBLICAS	4,565,029	341,000	4,906,029	3,897,216	3,897,216	1,008,813
SERVICIOS PUBLICOS	20,228,119	-419,000	19,809,119	15,763,436	15,763,436	4,045,683
ADMINISTRACION	9,383,356	6,052,316	15,435,672	12,619,438	12,619,438	2,816,234
GOBERNACION	969,233	-40,000	929,233	633,470	633,470	295,763
EDUCACION, CULTURA Y DEPORTE	17,654,239	-772,000	16,882,239	12,388,839	12,388,839	4,493,401
PLANEACION	1,554,904	-130,000	1,424,904	1,099,988	1,099,988	324,916
PENSIONADOS	1,981,990	0	1,981,990	1,876,812	1,876,812	105,178
SEGURIDAD PUBLICA Y TTO. MPAL.	5,391,385	1,202,572	6,593,957	5,828,685	5,828,685	765,273
COMISARIAS MPALES.	3,160,423	0	3,160,423	2,094,471	2,094,471	1,065,952
CENTRO DE EMERGENCIA MPAL.	1,258,915	-140,000	1,118,915	839,825	839,825	279,090
D.I.F.	4,567,316	600,000	5,167,316	4,167,311	4,167,311	1,000,005
DESARROLLO RURAL, SOCIAL Y ECONOMICO	9,823,374	-739,000	9,084,374	5,794,644	5,794,644	3,289,730
AGUA POTABLE	5,766,599	-60,000	5,706,599	3,656,691	3,534,961	2,049,909
DEUDA PUBLICA	8,879,099	-2,410,000	6,469,099	6,218,366	6,218,366	250,732
CATASTRO	772,251	-65,000	707,251	555,954	555,954	151,297
MEDIO AMBIENTE	772,251	-70,000	702,251	367,458	367,458	334,793
CULTURA DEL AGUA	120,000	250,000	370,000	325,348	325,348	44,652
JTA. MPAL. DE DZITBALCHE	7,064,940	-432,000	6,632,940	4,009,850	4,009,850	2,623,090
JTA. MPAL. DE BECAL	5,287,865	-175,000	5,112,865	3,383,447	3,383,447	1,729,418
JTA. MPAL. DE NUNKINI	4,467,293	-235,000	4,232,293	2,625,637	2,625,637	1,606,656
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>98,332,361</b>	<b>-3,911,000</b>	<b>94,421,361</b>	<b>74,806,976</b>	<b>71,695,425</b>	<b>19,614,385</b>
SEGURIDAD PUBLICA Y TTO. MPAL.	5,952,241	75,000	6,027,241	3,515,568	3,515,568	2,511,673
FISM	61,517,500	-330,000	61,187,500	45,552,826	45,552,826	15,634,674
FORTAMUN	29,579,988	-3,656,000	25,923,988	24,969,231	21,857,680	954,757
FOPEC	1,282,632	0	1,282,632	769,351	769,351	513,281
<b>III. Total de Egresos (III = I + II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Total de Egresos (III = I + II)</b>	<b>258,821,013</b>	<b>0</b>	<b>258,821,013</b>	<b>198,986,631</b>	<b>195,453,350</b>	<b>59,834,382</b>

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