

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	160,488,652	-0	160,488,652	31,876,949	31,047,324	128,611,703
CABILDO	11,753,501	-340,000	11,413,501	2,107,935	2,107,935	9,305,566
PRESIDENCIA	6,105,626	0	6,105,626	1,063,467	1,011,617	5,042,159
SECRETARIA	15,903,410	2,155,428	18,058,838	5,353,691	5,026,329	12,705,147
CONTRALORIA	2,205,888	0	2,205,888	390,628	390,628	1,815,261
TESORERIA	10,851,645	-2,350,000	8,501,645	1,914,363	1,815,249	6,587,282
OBRAS PUBLICAS	4,565,029	100,000	4,665,029	669,394	669,394	3,995,635
SERVICIOS PUBLICOS	20,228,119	-100,000	20,128,119	2,653,011	2,506,811	17,475,108
ADMINISTRACION	9,383,356	200,000	9,583,356	1,233,883	1,198,990	8,349,474
GOBERNACION	969,233	0	969,233	176,501	176,501	792,732
EDUCACION, CULTURA Y DEPORTE	17,654,239	0	17,654,239	3,202,463	3,185,759	14,451,776
PLANEACION	1,554,904	0	1,554,904	334,187	334,187	1,220,717
PENSIONADOS	1,981,990	0	1,981,990	481,826	481,826	1,500,165
SEGURIDAD PUBLICA Y TTO. MPAL.	5,391,385	194,572	5,585,957	1,536,449	1,463,114	4,049,508
COMISARIAS MPALES.	3,160,423	0	3,160,423	602,784	602,784	2,557,639
CENTRO DE EMERGENCIA MPAL.	1,258,915	50,000	1,308,915	225,195	225,195	1,083,721
D.I.F.	4,567,316	0	4,567,316	1,006,286	1,006,286	3,561,029
DESARROLLO RURAL, SOCIAL Y ECONOMICO	9,823,374	30,000	9,853,374	608,362	605,625	9,245,012
AGUA POTABLE	5,766,599	60,000	5,826,599	805,768	728,338	5,020,831
DEUDA PUBLICA	8,879,099	0	8,879,099	4,867,297	4,867,297	4,011,802
CATASTRO	772,251	0	772,251	163,990	163,990	608,261
MEDIO AMBIENTE	772,251	0	772,251	98,897	98,897	673,354
CULTURA DEL AGUA	120,000	0	120,000	0	0	120,000
JTA. MPAL. DE DZITBALCHE	7,064,940	0	7,064,940	953,916	953,916	6,111,024
JTA. MPAL. DE BECAL	5,287,865	0	5,287,865	778,552	778,552	4,509,313
JTA. MPAL. DE NUNKINI	4,467,293	0	4,467,293	648,106	648,106	3,819,186
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	98,332,361	0	98,332,361	4,858,240	4,858,240	93,474,121
SEGURIDAD PUBLICA Y TTO. MPAL.	5,952,241	0	5,952,241	1,187,221	1,187,221	4,765,019
FISM	61,517,500	0	61,517,500	215,300	215,300	61,302,200
FORTAMUN	29,579,988	0	29,579,988	3,455,718	3,455,718	26,124,270
FOPEC	1,282,632	0	1,282,632	0	0	1,282,632
III. Total de Egresos (III = I + II)	0	0	0	0	0	0
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