



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 CABILDO	\$279,431,475	\$43,284,179	\$322,715,654	\$322,184,864	\$321,154,611	\$530,790
2 PRESIDENCIA	\$11,784,922	-\$1,270,385	\$10,514,537	\$10,514,537	\$10,514,537	\$0
3 SECRETARIA	\$5,077,274	\$360,160	\$5,437,434	\$5,437,357	\$5,437,358	\$77
4 CONTRALORIA	\$19,493,991	-\$2,476,458	\$17,017,533	\$17,013,933	\$16,988,414	\$3,599
5 TESORERIA	\$2,067,529	-\$127,814	\$1,939,715	\$1,939,664	\$1,939,663	\$51
6 OBRAS PUBLICAS	\$9,270,036	-\$842,372	\$8,427,664	\$8,423,809	\$8,389,905	\$3,855
7 SERVICIOS PUBLICOS	\$4,964,355	\$1,119,311	\$6,083,666	\$6,083,666	\$6,083,666	\$0
8 ADMINISTRACION	\$21,630,475	\$10,777,274	\$32,407,748	\$32,407,534	\$32,030,920	\$215
9 GOBERNACION	\$17,648,932	-\$155,130	\$17,493,801	\$17,492,529	\$16,898,263	\$1,272
10 EDUCACION, CULTURA Y DEPORTE	\$934,902	\$59,219	\$994,121	\$994,121	\$994,121	\$0
11 PLANEACION	\$19,736,347	\$9,754,622	\$29,490,969	\$29,493,840	\$29,493,890	-\$2,871
12 PENSIONADOS	\$1,500,515	\$437,739	\$1,938,254	\$1,938,252	\$1,938,252	\$2
13 SEGURIDAD PUBLICA Y TTO. MPAL.	\$2,541,135	\$461,657	\$3,002,793	\$3,002,793	\$3,002,793	\$0
14 COMISARIAS MPALES.	\$13,088,088	\$299,843	\$13,387,931	\$13,387,649	\$13,387,649	\$282
15 FISM	\$3,362,487	-\$233,659	\$3,128,828	\$3,128,129	\$3,128,129	\$700
16 FORTAMUN	\$64,960,251	\$8,774,535	\$73,734,786	\$73,624,693	\$73,624,693	\$153,092
17 CENTRO DE EMERGENCIA MPAL	\$32,862,154	\$8,774,864	\$41,637,018	\$41,637,018	\$41,637,018	\$0
18 D.I.F.	\$1,283,938	-\$5,083	\$1,278,855	\$1,278,844	\$1,278,844	\$11
19 DESARROLLO RURAL, SOCIAL Y ECONOMICO	\$5,816,872	-\$504,367	\$5,312,506	\$5,312,506	\$5,312,506	\$0
20 AGUA POTABLE	\$7,788,521	\$41,011	\$7,829,533	\$7,829,526	\$7,829,525	\$7
21 DEUDA PUBLICA	\$4,947,935	\$2,024,401	\$6,972,335	\$6,972,335	\$6,972,335	\$0
22 CATASTRO	\$6,882,705	-\$5,923,294	\$959,411	\$959,411	\$959,411	\$0
23 MEDIO AMBIENTE	\$810,880	\$527,018	\$1,337,898	\$1,337,898	\$1,337,898	\$0
24 FOPEC	\$585,325	-\$34,970	\$550,356	\$547,454	\$547,454	\$2,902
25 CULTURA DEL AGUA	\$2,095,982	\$7,273,851	\$9,369,833	\$9,369,825	\$9,369,825	\$7
27 JTA. MPAL. DE DZITBALCHE	\$353,011	-\$143,151	\$209,860	\$209,860	\$209,860	\$0
28 JTA. MPAL. DE BECAL	\$7,347,537	\$1,520,176	\$8,867,713	\$8,866,992	\$8,866,992	\$721
29 JTA. MPAL. DE NUNKINI	\$5,499,379	\$1,574,265	\$7,073,644	\$6,707,428	\$6,707,428	\$366,215
30 TRANSPARENCIA	\$4,645,983	\$1,085,414	\$5,731,397	\$5,730,745	\$5,730,745	\$652
<b>Total del Gasto</b>	<b>\$279,431,475</b>	<b>\$43,284,179</b>	<b>\$322,715,654</b>	<b>\$322,184,864</b>	<b>\$321,154,611</b>	<b>\$530,790</b>

  
C: ROQUE JACINTO SANCHEZ GOLIB  
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