



Municipio de Calkini
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 TERCER TRIMESTRE 2019
 Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$279,431,475	\$8,817,369	\$288,248,844	\$196,764,189	\$195,964,597	\$91,484,655
1 CABILDO	\$11,784,922	-\$1,796,926	\$9,987,996	\$7,023,808	\$6,483,808	\$2,964,188
2 PRESIDENCIA	\$5,077,274	-\$716,200	\$4,361,074	\$3,114,321	\$3,060,321	\$1,246,753
3 SECRETARIA	\$19,493,991	-\$4,733,820	\$14,760,171	\$11,065,255	\$10,997,335	\$3,694,916
4 CONTRALORIA	\$2,067,529	\$251,713	\$2,319,242	\$1,367,949	\$1,367,949	\$951,293
5 TESORERIA	\$9,270,036	-\$523,129	\$8,746,907	\$6,376,974	\$6,289,070	\$2,369,933
6 OBRAS PUBLICAS	\$4,964,355	\$282,369	\$5,246,724	\$2,833,123	\$2,833,123	\$2,413,601
7 SERVICIOS PUBLICOS	\$21,630,475	\$5,604,783	\$27,235,258	\$22,882,206	\$22,872,838	\$4,353,052
8 ADMINISTRACION	\$17,648,932	\$1,745,794	\$19,394,725	\$12,723,487	\$12,701,773	\$6,671,238
9 GOBERNACION	\$934,902	\$79,000	\$1,013,902	\$595,993	\$595,993	\$417,908
10 EDUCACION, CULTURA Y DEPORTE	\$19,736,347	\$6,517,823	\$26,254,171	\$18,711,151	\$18,711,151	\$7,543,020
11 PLANEACION	\$1,500,515	\$308,000	\$1,808,515	\$1,268,888	\$1,268,888	\$539,626
12 PENSIONADOS	\$2,541,135	\$0	\$2,541,135	\$1,947,846	\$1,947,846	\$593,289
13 SEGURIDAD PUBLICA Y TTO. MPAL.	\$13,088,088	-\$444,848	\$12,643,241	\$8,341,213	\$8,322,537	\$4,302,027
14 COMISARIAS MPALES.	\$3,362,487	-\$80,000	\$3,282,487	\$2,104,292	\$2,104,292	\$1,178,194
15 FISM	\$64,960,251	\$6,398,155	\$71,358,406	\$37,747,232	\$37,747,232	\$33,611,174
16 FORTAMUN	\$32,862,154	-\$1,001,600	\$31,860,554	\$30,665,102	\$30,665,102	\$1,195,452
17 CENTRO DE EMERGENCIA MPAL.	\$1,283,938	\$238,000	\$1,521,938	\$811,915	\$811,915	\$710,023
18 D.I.F.	\$5,816,872	-\$807,947	\$5,008,925	\$3,210,186	\$3,210,186	\$1,798,739
19 DESARROLLO RURAL, SOCIAL Y ECONOMICO	\$7,788,521	\$731,267	\$8,519,788	\$6,288,518	\$6,288,518	\$2,231,270
20 AGUA POTABLE	\$4,947,935	\$1,469,673	\$6,417,608	\$4,300,297	\$4,300,297	\$2,117,311
21 DEUDA PUBLICA	\$6,882,705	-\$5,826,000	\$1,056,705	\$959,411	\$959,411	\$97,294
22 CATASTRO	\$810,880	\$551,100	\$1,361,980	\$1,005,145	\$1,005,145	\$356,835
23 MEDIO AMBIENTE	\$585,325	\$79,265	\$664,591	\$373,576	\$373,576	\$291,015
24 FOPEC	\$2,095,982	\$0	\$2,095,982	\$0	\$0	\$2,095,982
25 CULTURA DEL AGUA	\$353,011	\$0	\$353,011	\$70,000	\$70,000	\$283,011
27 JTA. MPAL. DE DZITBALCHE	\$7,347,537	-\$100,000	\$7,247,537	\$4,278,642	\$4,278,642	\$2,968,895
28 JTA. MPAL. DE BECAL	\$5,499,379	\$365,497	\$5,864,876	\$3,570,040	\$3,570,040	\$2,294,835
29 JTA. MPAL. DE NUNKINI	\$4,645,983	\$0	\$4,645,983	\$2,779,405	\$2,779,405	\$1,866,578
30 TRANSPARENCIA	\$450,015	\$225,400	\$675,415	\$348,211	\$348,211	\$327,204
Total del Gasto	\$279,431,475	\$8,817,369	\$288,248,844	\$196,764,189	\$195,964,597	\$91,484,655

C: ROQUE JACINTO SANCHEZ GOLIB
 PRESIDENTE MUNICIPAL

MGE: ANTONIO ROSADO AVILEZ
 TESORERO MUNICIPAL

PROF: LORENZO BLANQUEIRO CORDOVA
 SINDICO DE FISCALIA