



Municipio de Calkiní (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Correspondiente al 4to Trimestre 2019

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	172,813,617	19,962,126	192,775,743	192,398,677	191,368,424	377,067
CABILDO	11,784,922	-1,270,385	10,514,537	10,514,537	10,514,537	0
PRESIDENCIA	5,077,274	360,160	5,437,434	5,437,357	5,437,358	77
SECRETARIA	19,493,991	-2,476,458	17,017,533	17,013,933	16,988,414	3,599
CONTRALORIA	2,067,529	-127,814	1,939,715	1,939,664	1,939,663	51
TESORERIA	9,270,036	-842,372	8,427,664	8,423,809	8,389,905	3,855
OBRAS PUBLICAS	4,964,355	1,119,311	6,083,666	6,083,666	6,083,666	0
SERVICIOS PUBLICOS	21,630,475	10,777,274	32,407,748	32,407,534	32,030,920	215
ADMINISTRACION	17,648,932	-155,130	17,493,801	17,492,529	16,898,263	1,272
GOBERNACION	934,902	59,219	994,121	994,121	994,121	0
EDUCACION, CULTURA Y DEPORTE	19,736,347	9,754,622	29,490,969	29,493,840	29,493,890	-2,871
PLANEACION	1,500,515	437,739	1,938,254	1,938,252	1,938,252	2
PENSIONADOS	2,541,135	461,657	3,002,793	3,002,793	3,002,793	0
SEGURIDAD PUBLICA Y TTO. MPAL.	8,321,886	121,255	8,443,141	8,442,858	8,442,858	282
COMISARIAS MPALES.	3,362,487	-233,659	3,128,828	3,128,129	3,128,129	700
CENTRO DE EMERGENCIA MPAL.	1,283,938	-5,083	1,278,855	1,278,844	1,278,844	11
D.I.F.	5,816,872	-504,367	5,312,506	5,312,506	5,312,506	0
DESARROLLO RURAL, SOCIAL Y ECONOMICO	7,788,521	41,011	7,829,533	7,829,526	7,829,525	7
AGUA POTABLE	4,947,935	2,024,401	6,972,335	6,972,335	6,972,335	0
DEUDA PUBLICA	6,882,705	-5,923,294	959,411	959,411	959,411	0
CATASTRO	810,880	527,018	1,337,898	1,337,898	1,337,898	0
MEDIO AMBIENTE	585,325	-34,970	550,356	547,454	547,454	2,902
JTA. MPAL. DE DZITBALCHE	6,071,848	2,795,865	8,867,713	8,866,992	8,866,992	721
JTA. MPAL. DE BECAL	5,421,755	1,651,265	7,073,019	6,707,428	6,707,428	365,591
JTA. MPAL. DE NUNKINI	4,419,039	1,312,359	5,731,397	5,730,745	5,730,745	652
TRANSPARENCIA	450,015	92,503	542,518	542,518	542,518	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	106,617,858	23,322,053	129,939,911	129,786,187	129,786,187	153,724
SEGURIDAD PUBLICA Y TTO. MPAL.	4,766,203	178,587	4,944,790	4,944,790	4,944,790	0
FISM	64,960,251	8,817,535	73,777,786	73,624,693	73,624,693	153,092
FORTAMUN	32,862,154	8,774,864	41,637,018	41,637,018	41,637,018	0
FOPEC	2,095,982	7,273,851	9,369,833	9,369,825	9,369,825	7
CULTURA DEL AGUA	353,011	-143,151	209,860	209,860	209,860	0
JTA. MPAL. DE DZITBALCHE	1,275,689	-1,275,689	0	0	0	0
JTA. MPAL. DE BECAL	77,624	-77,000	624	0	0	624
JTA. MPAL. DE NUNKINI	226,944	-226,944	0	0	0	0
III. Total de Egresos (III = I + II)	279,431,475	43,284,179	322,715,654	322,184,864	321,154,611	530,790
III. Total de Egresos (III = I + II)	279,431,475	43,284,179	322,715,654	322,184,864	321,154,611	530,790


C. ROQUE JACINTO SANCHEZ GOLIB
PRESIDENTE MUNICIPAL


MGE. ANTONIO ROSADO AVILEZ
TESORERO MUNICIPAL


PROFR. LORENZO BLANQUETO CORDOVA
SINDICO DE HACIENDA