

Municipio de Calkini (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2019 (b)
2° TRIMESTRE 2019

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	172,813,617	10,460,931	183,274,548	81,476,107	80,951,423	101,798,441
CABILDO	11,784,922	-1,756,998	10,027,924	4,774,658	4,414,658	5,253,267
PRESIDENCIA	5,077,274	-1,583	5,075,691	1,987,104	1,951,104	3,088,586
SECRETARIA	19,493,991	-4,400,051	15,093,940	6,545,118	6,495,198	8,548,822
CONTRALORIA	2,067,529	7,713	2,075,242	717,062	717,062	1,358,180
TESORERIA	9,270,036	2,245,853	11,515,889	4,928,955	4,859,051	6,586,934
OBRAS PUBLICAS	4,964,355	520,000	5,484,355	1,885,176	1,885,176	3,599,179
SERVICIOS PUBLICOS	21,630,475	2,370,799	24,001,274	14,531,884	14,531,866	9,469,390
ADMINISTRACION	17,648,932	2,843,188	20,492,120	7,341,953	7,333,111	13,150,166
GOBERNACION	934,902	69,000	1,003,902	394,330	394,330	609,572
EDUCACION, CULTURA Y DEPORTE	19,736,347	4,712,073	24,448,420	12,251,671	12,251,671	12,196,749
PLANEACION	1,500,515	418,000	1,918,515	879,329	879,329	1,039,185
PENSIONADOS	2,541,135	0	2,541,135	1,278,393	1,278,393	1,262,742
SEGURIDAD PUBLICA Y TTO. MPAL.	8,321,886	239,000	8,560,886	3,303,130	3,303,130	5,257,756
COMISARIAS MPALES.	3,362,487	0	3,362,487	1,334,004	1,334,004	2,028,483
CENTRO DE EMERGENCIA MPAL.	1,283,938	152,000	1,435,938	521,151	521,151	914,787
D.I.F.	5,816,872	0	5,816,872	2,138,293	2,138,293	3,678,580
DESARROLLO RURAL, SOCIAL Y ECONOMICO	7,788,521	961,267	8,749,788	4,813,002	4,813,002	3,936,786
AGUA POTABLE	4,947,935	775,673	5,723,608	2,789,600	2,789,600	2,934,007
DEUDA PUBLICA	6,882,705	0	6,882,705	959,411	959,411	5,923,294
CATASTRO	810,880	447,600	1,258,480	734,437	734,437	524,044
MEDIO AMBIENTE	585,325	51,500	636,825	224,461	224,461	412,365
JTA. MPAL. DE DZITBALCHE	6,071,848	300,000	6,371,848	2,782,602	2,782,602	3,589,246
JTA. MPAL. DE BECAL	5,421,755	442,497	5,864,251	2,333,899	2,333,899	3,530,352
JTA. MPAL. DE NUNKINI	4,419,039	0	4,419,039	1,838,663	1,838,663	2,580,376
TRANSPARENCIA	450,015	63,400	513,415	187,820	187,820	325,595
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	106,617,858	-10,460,931	96,156,927	34,356,673	34,356,673	61,800,254
SEGURIDAD PUBLICA Y TTO. MPAL.	4,766,203	0	4,766,203	2,481,976	2,481,976	2,284,227
FISM	64,960,251	-335,832	64,624,419	12,821,215	12,821,215	51,803,204
FORTAMUN	32,862,154	-9,748,099	23,114,055	19,053,482	19,053,482	4,060,573
FOPEC	2,095,982	0	2,095,982	0	0	2,095,982
CULTURA DEL AGUA	353,011	0	353,011	0	0	353,011
JTA. MPAL. DE DZITBALCHE	1,275,689	-300,000	975,689	0	0	975,689
JTA. MPAL. DE BECAL	77,624	-77,000	624	0	0	624
JTA. MPAL. DE NUNKINI	226,944	0	226,944	0	0	226,944
III. Total de Egresos (III = I + II)	279,431,475	0	279,431,475	115,832,780	115,308,096	163,598,695
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C: ROQUE JACINTO SANCHEZ GOLIB
PRESIDENTE MUNICIPAL

MGE: ANTONIO ROSADO AVILEZ
TESORERO MUNICIPAL

PROF: LORENZO BLANQUETO CORDOVA
SINDICO DE HACIENDA