



Municipio de Calkini (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2019 (b)
 TERCER TRIMESTRE 2019

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	172,813,617	3,797,814	176,611,432	124,610,386	123,810,805	52,001,045
CABILDO	11,784,922	-1,796,926	9,987,996	7,023,808	6,483,808	2,964,188
PRESIDENCIA	5,077,274	-716,200	4,361,074	3,114,321	3,060,321	1,246,753
SECRETARIA	19,493,991	-4,733,820	14,760,171	11,065,255	10,997,335	3,694,916
CONTRALORIA	2,067,529	251,713	2,319,242	1,367,949	1,367,949	951,293
TESORERIA	9,270,036	-523,129	8,746,907	6,376,974	6,289,070	2,369,933
OBRAS PUBLICAS	4,964,355	282,369	5,246,724	2,833,123	2,833,123	2,413,601
SERVICIOS PUBLICOS	21,630,475	5,604,783	27,235,258	22,882,206	22,872,838	4,353,052
ADMINISTRACION	17,648,932	1,745,794	19,394,725	12,723,487	12,701,773	6,671,238
GOBERNACION	934,902	79,000	1,013,902	595,993	595,993	417,908
EDUCACION, CULTURA Y DEPORTE	19,736,347	6,517,823	26,254,171	18,711,151	18,711,151	7,543,020
PLANEACION	1,500,515	308,000	1,808,515	1,268,888	1,268,888	539,626
PENSIONADOS	2,541,135	0	2,541,135	1,947,846	1,947,846	593,289
SEGURIDAD PUBLICA Y TTO. MPAL.	8,321,886	-444,848	7,877,038	4,669,745	4,651,069	3,207,293
COMISARIAS MPALES.	3,362,487	-80,000	3,282,487	2,104,292	2,104,292	1,178,194
CENTRO DE EMERGENCIA MPAL.	1,283,938	238,000	1,521,938	811,915	811,915	710,023
D.I.F.	5,816,872	-807,947	5,008,925	3,210,186	3,210,186	1,798,739
DESARROLLO RURAL, SOCIAL Y ECONOMICO	7,788,521	731,267	8,519,788	6,288,518	6,288,518	2,231,270
AGUA POTABLE	4,947,935	1,469,673	6,417,608	4,300,297	4,300,297	2,117,311
DEUDA PUBLICA	6,882,705	-5,826,000	1,056,705	959,411	959,411	97,294
CATASTRO	810,880	551,100	1,361,980	1,005,145	1,005,145	356,835
MEDIO AMBIENTE	585,325	79,265	664,591	373,576	373,576	291,015
JTA. MPAL. DE DZITBALCHE	6,071,848	200,000	6,271,848	4,278,642	4,278,642	1,993,206
JTA. MPAL. DE BECAL	5,421,755	442,497	5,864,251	3,570,040	3,570,040	2,294,211
JTA. MPAL. DE NUNKINI	4,419,039	0	4,419,039	2,779,405	2,779,405	1,639,634
TRANSPARENCIA	450,015	225,400	675,415	348,211	348,211	327,204
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	106,617,858	5,019,555	111,637,413	72,153,802	72,153,792	39,483,610
SEGURIDAD PUBLICA Y TTO. MPAL.	4,766,203	0	4,766,203	3,671,468	3,671,468	1,094,734
FISM	64,960,251	6,398,155	71,358,406	37,747,232	37,747,222	33,611,174
FORTAMUN	32,862,154	-1,001,600	31,860,554	30,665,102	30,665,102	1,195,452
FOPEC	2,095,982	0	2,095,982	0	0	2,095,982
CULTURA DEL AGUA	353,011	0	353,011	70,000	70,000	283,011
JTA. MPAL. DE DZITBALCHE	1,275,689	-300,000	975,689	0	0	975,689
JTA. MPAL. DE BECAL	77,624	-77,000	624	0	0	624
JTA. MPAL. DE NUNKINI	226,944	0	226,944	0	0	226,944
III. Total de Egresos (III = I + II)	279,431,475	8,817,369	288,248,844	196,764,189	195,964,597	91,484,655
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C:ROQUE JACINTO SANCHEZ GOLIB
 PRESIDENTE MUNICIPAL

MGE: ANTONIO ROSADO AVILEZ
 TESORERO MUNICIPAL

PROF: LORENZO BLANQUELO CORDOVA
 SINDICO MUNICIPAL