

Municipio de Calkini (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2019 (b)
 (PESOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	172,813,617	7,310,030	180,123,648	35,217,884	34,475,052	144,905,764
CABILDO	11,784,922	1,504,000	13,288,922	2,222,175	2,042,175	11,066,747
PRESIDENCIA	5,077,274	499,132	5,576,406	1,066,488	1,048,488	4,509,918
SECRETARIA	19,493,991	-2,947,132	16,546,859	3,361,032	3,321,021	13,185,827
CONTRALORIA	2,067,529	31,000	2,098,529	328,407	328,017	1,770,121
TESORERIA	9,270,036	2,408,000	11,678,036	3,318,282	3,300,282	8,359,754
OBRAS PUBLICAS	4,964,355	470,000	5,434,355	912,225	912,225	4,522,130
SERVICIOS PUBLICOS	21,630,475	-347,000	21,283,475	6,845,265	6,401,343	14,438,210
ADMINISTRACION	17,648,932	2,260,980	19,909,912	3,445,645	3,441,285	16,464,267
GOBERNACION	934,902	19,000	953,902	187,109	187,109	766,793
EDUCACION, CULTURA Y DEPORTE	19,736,347	1,600,877	21,337,224	4,972,174	4,962,180	16,365,050
PLANEACION	1,500,515	338,000	1,838,515	490,221	490,221	1,348,293
PENSIONADOS	2,541,135	0	2,541,135	632,133	632,133	1,909,003
SEGURIDAD PUBLICA Y TTO. MPAL.	8,321,886	437,000	8,758,886	1,315,916	1,287,763	7,442,970
COMISARIAS MPALES.	3,362,487	0	3,362,487	302,108	302,108	3,060,379
FISM						
FORTAMUN						
CENTRO DE EMERGENCIA MPAL.	1,283,938	32,000	1,315,938	226,640	226,640	1,089,298
D.I.F.	5,816,872	0	5,816,872	1,182,326	1,182,326	4,634,546
DESARROLLO RURAL, SOCIAL Y ECONOMICO	7,788,521	66,000	7,854,521	624,178	624,178	7,230,344
AGUA POTABLE	4,947,935	475,673	5,423,608	1,018,598	1,018,598	4,405,010
DEUDA PUBLICA	6,882,705	0	6,882,705	959,411	959,411	5,923,294
CATASTRO	810,880	417,600	1,228,480	482,666	482,666	745,814
MEDIO AMBIENTE	585,325	11,500	596,825	105,319	105,319	491,506
FOPEC						
CULTURA DEL AGUA						
JTA. MPAL. DE DZITBALCHE	6,071,848	0	6,071,848	467,363	467,363	5,604,485
JTA. MPAL. DE BECAL	5,421,755	0	5,421,755	384,354	384,354	5,037,401
JTA. MPAL. DE NUNKINI	4,419,039	0	4,419,039	281,139	281,139	4,137,900
TRANSPARENCIA	450,015	33,400	483,415	86,709	86,709	396,706
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	106,617,858	-7,310,030	99,307,827	10,315,884	10,315,884	88,991,943
CABILDO						
PRESIDENCIA						
SECRETARIA						
CONTRALORIA						
TESORERIA						
OBRAS PUBLICAS						
SERVICIOS PUBLICOS						
ADMINISTRACION						
GOBERNACION						
EDUCACION, CULTURA Y DEPORTE						
PLANEACION						
PENSIONADOS						
SEGURIDAD PUBLICA Y TTO. MPAL.	4,766,203	0	4,766,203	1,246,407	1,246,407	3,519,796
COMISARIAS MPALES.						
FISM	64,960,251	0	64,960,251	171,680	171,680	64,788,571
FORTAMUN	32,862,154	-7,310,030	25,552,124	8,897,798	8,897,798	16,654,326
CENTRO DE EMERGENCIA MPAL.						
D.I.F.						
DESARROLLO RURAL, SOCIAL Y ECONOMICO						
AGUA POTABLE						
DEUDA PUBLICA						
CATASTRO						
MEDIO AMBIENTE						
FOPEC	2,095,982	0	2,095,982	0	0	2,095,982
CULTURA DEL AGUA	353,011	0	353,011	0	0	353,011
JTA. MPAL. DE DZITBALCHE	1,275,689	0	1,275,689	0	0	1,275,689
JTA. MPAL. DE BECAL	77,624	0	77,624	0	0	77,624

JTA. MPAL. DE NUNKINI	226,944	0	226,944	0	0	226,944
TRANSPARENCIA						
III. Total de Egresos (III = I + II)	279,431,475	0	279,431,475	45,533,768	44,790,936	233,897,707

