



Municipio de Calkini
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2020
 PRIMER TRIMESTRE 2020

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia	\$305,897,488	\$0	\$305,897,488	\$51,195,316	\$50,712,128	\$254,702,173
1 CABILDO	\$10,526,795	\$0	\$10,526,795	\$2,538,093	\$2,298,093	\$7,988,707
2 PRESIDENCIA	\$5,685,167	\$0	\$5,685,167	\$1,204,690	\$1,180,690	\$4,480,477
3 SECRETARIA	\$16,136,391	\$0	\$16,136,391	\$3,589,505	\$3,565,505	\$12,546,886
4 CONTRALORIA	\$2,109,663	\$0	\$2,109,663	\$445,259	\$445,259	\$1,664,404
5 TESORERIA	\$8,321,042	\$0	\$8,321,042	\$2,546,099	\$2,522,099	\$5,774,943
6 OBRAS PUBLICAS	\$5,889,535	\$0	\$5,889,535	\$748,253	\$748,253	\$5,141,282
7 SERVICIOS PUBLICOS	\$29,769,168	-\$76,105	\$29,693,063	\$4,804,708	\$4,745,120	\$24,788,355
8 ADMINISTRACION	\$17,779,299	\$0	\$17,779,299	\$5,335,924	\$5,324,324	\$12,443,375
9 GOBERNACION	\$1,077,625	\$0	\$1,077,625	\$184,363	\$184,363	\$893,262
10 EDUCACION, CULTURA Y DEPORTE	\$28,997,824	\$0	\$28,997,824	\$6,424,499	\$6,424,499	\$22,573,326
11 PLANEACION	\$2,029,149	\$0	\$2,029,149	\$405,023	\$405,023	\$1,624,126
12 PENSIONADOS	\$2,562,464	\$0	\$2,562,464	\$744,045	\$744,045	\$1,818,419
13 SEGURIDAD PUBLICA Y TTO. MPAL.	\$13,228,323	\$0	\$13,228,323	\$2,568,763	\$2,568,763	\$10,659,560
14 COMISARIAS MPALES.	\$3,128,611	\$0	\$3,128,611	\$605,945	\$605,945	\$2,522,666
15 FISM	\$73,785,645	\$0	\$73,785,645	\$241,280	\$241,280	\$73,544,365
16 FORTAMUN	\$37,548,972	\$76,105	\$37,625,077	\$10,360,264	\$10,360,264	\$27,264,812
17 CENTRO DE EMERGENCIA MPAL.	\$1,525,180	\$0	\$1,525,180	\$281,989	\$281,989	\$1,243,190
18 D.I.F.	\$4,909,056	\$0	\$4,909,056	\$1,390,863	\$1,390,863	\$3,518,194
19 DESARROLLO RURAL, SOCIAL Y ECONOMICO	\$8,295,590	\$0	\$8,295,590	\$700,747	\$700,747	\$7,594,843
20 AGUA POTABLE	\$7,255,864	\$0	\$7,255,864	\$1,285,246	\$1,285,246	\$5,970,619
21 DEUDA PUBLICA	\$1,043,079	\$0	\$1,043,079	\$1,006,710	\$1,006,710	\$36,369
22 CATASTRO	\$1,425,632	\$0	\$1,425,632	\$339,142	\$339,142	\$1,086,490
23 MEDIO AMBIENTE	\$689,742	\$0	\$689,742	\$125,869	\$125,869	\$563,873
24 FOPEC	\$2,198,193	\$0	\$2,198,193	\$0	\$0	\$2,198,193
25 CULTURA DEL AGUA	\$142,351	\$0	\$142,351	\$0	\$0	\$142,351
27 JTA. MPAL. DE DZITBALCHE	\$8,154,062	\$0	\$8,154,062	\$1,142,294	\$1,142,294	\$7,011,768
28 JTA. MPAL. DE BECAL	\$6,032,749	\$0	\$6,032,749	\$1,176,043	\$1,176,043	\$4,856,706
29 JTA. MPAL. DE NUNKINI	\$4,912,681	\$0	\$4,912,681	\$756,520	\$756,520	\$4,156,160
30 TRANSPARENCIA	\$737,636	\$0	\$737,636	\$143,179	\$143,179	\$594,457
Total del Gasto	\$305,897,488	\$0	\$305,897,488	\$51,195,316	\$50,712,128	\$254,702,173

C: ROQUE JACINTO SANCHEZ GOLIB
 PRESIDENTE MUNICIPAL

MGE: ANTONIO ROSADO AVILEZ
 TESORERO MUNICIPAL

PROF. LORENZO BARRONETO CORDOVA
 SINDICO DE HACIENDA