



TERECER TRIMESTRE 2020
Municipio de Calkini
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$305,897,488	\$0	\$305,897,488	\$182,908,782	\$181,580,510	\$122,988,706
CABILDO	\$10,526,795	-\$300,000	\$10,226,795	\$7,720,712	\$7,000,712	\$2,506,083
PRESIDENCIA	\$5,685,167	-\$316,000	\$5,369,167	\$3,453,120	\$3,381,120	\$1,916,047
SECRETARIA	\$16,136,391	\$2,586,000	\$18,722,391	\$14,916,576	\$14,454,993	\$3,805,815
CONTRALORIA	\$2,109,663	-\$15,000	\$2,094,663	\$1,381,090	\$1,381,090	\$713,573
TESORERIA	\$8,321,042	-\$230,000	\$8,091,042	\$4,125,886	\$4,053,886	\$3,965,156
OBRAS PUBLICAS	\$5,889,535	\$30,500	\$5,920,035	\$2,381,028	\$2,381,028	\$3,539,006
SERVICIOS PUBLICOS	\$29,769,188	-\$834,105	\$28,935,083	\$16,330,534	\$16,330,533	\$12,604,529
ADMINISTRACION	\$17,779,299	\$2,013,161	\$19,792,459	\$13,711,392	\$13,711,392	\$6,081,067
GOBERNACION	\$1,077,625	\$0	\$1,077,625	\$550,560	\$550,560	\$527,065
EDUCACION, CULTURA Y DEPORTE	\$28,997,824	-\$2,920,000	\$26,077,824	\$15,896,135	\$15,896,135	\$10,181,690
PLANEACION	\$2,029,149	\$100,000	\$2,129,149	\$1,321,887	\$1,321,887	\$807,262
PENSIONADOS	\$2,562,464	\$0	\$2,562,464	\$2,389,755	\$2,389,755	\$172,710
SEGURIDAD PUBLICA Y TTO. MPAL.	\$13,228,323	\$43,000	\$13,271,323	\$8,055,086	\$8,055,086	\$5,216,237
COMISARIAS MPALES.	\$3,128,611	\$0	\$3,128,611	\$2,209,393	\$2,209,393	\$919,218
FISM	\$73,785,645	\$0	\$73,785,645	\$28,145,234	\$28,145,234	\$45,640,410
FORTAMUN	\$37,548,972	-\$40,056	\$37,508,916	\$31,757,374	\$31,754,685	\$5,751,542
CENTRO DE EMERGENCIA MPAL.	\$1,525,180	\$184,000	\$1,709,180	\$1,197,169	\$1,197,169	\$512,011
D.I.F.	\$4,909,056	\$0	\$4,909,056	\$3,756,761	\$3,756,761	\$1,152,296
DESARROLLO RURAL, SOCIAL Y ECONOMICO	\$8,295,590	-\$162,500	\$8,133,090	\$3,830,515	\$3,830,515	\$4,302,575
AGUA POTABLE	\$7,255,864	-\$239,000	\$7,016,864	\$4,747,481	\$4,747,481	\$2,269,384
DEUDA PUBLICA	\$1,043,079	\$0	\$1,043,079	\$1,006,710	\$1,006,710	\$36,369
CATASTRO	\$1,425,632	\$0	\$1,425,632	\$967,409	\$967,409	\$458,223
MEDIO AMBIENTE	\$689,742	\$0	\$689,742	\$372,995	\$372,995	\$316,747
FOPEC	\$2,198,193	\$0	\$2,198,193	\$860,407	\$860,407	\$1,337,787
CULTURA DEL AGUA	\$142,351	\$0	\$142,351	\$0	\$0	\$142,351
JTA. MPAL. DE DZITBALCHE	\$8,154,062	\$0	\$8,154,062	\$4,728,929	\$4,728,929	\$3,425,133
JTA. MPAL. DE BECAL	\$6,032,749	\$100,000	\$6,132,749	\$3,723,358	\$3,723,358	\$2,409,391
JTA. MPAL. DE NUNKINI	\$4,912,681	\$0	\$4,912,681	\$2,963,505	\$2,963,505	\$1,949,176
TRANSPARENCIA	\$737,636	\$0	\$737,636	\$407,780	\$407,780	\$329,856
Total del Gasto	\$305,897,488	\$0	\$305,897,488	\$182,908,782	\$181,580,510	\$122,988,706

C: ROQUE JAQUINTO SANCHEZ GOLIB
PRESIDENTE MUNICIPAL

MGE: ANTONIO ROSADO AVILEZ
TESORERO MUNICIPAL

PROF: LORENZO BLANQUETO CORDOVA
SINDICO DE HACIENDA