



CUARTO TRIMESTRE 2020
 Municipio de Calkini
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$305,897,482	\$28,154,752	\$334,052,234	\$330,156,852	\$330,155,017	\$3,895,382
CABILDO	\$10,526,795	\$916,190	\$11,442,985	\$11,442,985	\$11,442,985	\$0
PRESIDENCIA	\$5,685,167	-\$923,580	\$4,761,587	\$4,725,212	\$4,725,212	\$36,375
SECRETARIA	\$16,136,391	\$4,723,478	\$20,859,869	\$20,752,017	\$20,752,017	\$107,852
CONTRALORIA	\$2,109,663	\$117,956	\$2,227,619	\$2,123,813	\$2,123,813	\$103,807
TESORERIA	\$8,321,036	-\$2,115,132	\$6,205,904	\$6,165,590	\$6,165,590	\$40,314
OBRAS PUBLICAS	\$5,889,535	-\$2,063,027	\$3,826,507	\$3,807,237	\$3,807,237	\$19,271
SERVICIOS PUBLICOS	\$29,769,168	\$443,661	\$30,212,829	\$30,201,358	\$30,201,358	\$11,470
ADMINISTRACION	\$17,779,299	\$1,866,600	\$19,645,898	\$19,549,384	\$19,549,384	\$96,514
GOBERNACION	\$1,077,625	-\$215,908	\$861,717	\$851,591	\$851,591	\$10,126
EDUCACION, CULTURA Y DEPORTE	\$28,997,824	-\$5,807,644	\$23,190,181	\$23,166,146	\$23,166,146	\$24,035
PLANEACION	\$2,029,149	\$211,997	\$2,241,146	\$2,216,513	\$2,216,513	\$24,632
PENSIONADOS	\$2,562,464	\$1,073,552	\$3,636,017	\$3,632,372	\$3,632,372	\$3,644
SEGURIDAD PUBLICA Y TTO. MPAL.	\$13,228,323	\$138,223	\$13,366,546	\$12,444,691	\$12,444,691	\$921,855
COMISARIAS MPALES.	\$3,128,611	\$234,000	\$3,362,611	\$3,295,043	\$3,295,043	\$67,567
FISM	\$73,785,645	\$16,232,975	\$90,018,619	\$89,955,219	\$89,955,219	\$63,400
FORTAMUN	\$37,548,972	\$398,886	\$37,947,858	\$37,942,810	\$37,940,977	\$5,048
CENTRO DE EMERGENCIA MPAL.	\$1,525,180	\$335,934	\$1,861,113	\$1,764,667	\$1,764,667	\$96,447
D.I.F.	\$4,909,056	\$812,405	\$5,721,461	\$5,721,429	\$5,721,429	\$32
DESARROLLO RURAL, SOCIAL Y ECONOMICO	\$8,295,590	-\$2,864,199	\$5,431,391	\$5,188,326	\$5,188,326	\$243,065
AGUA POTABLE	\$7,255,864	\$311,711	\$7,567,575	\$7,184,472	\$7,184,472	\$383,103
DEUDA PUBLICA	\$1,043,079	\$0	\$1,043,079	\$1,006,710	\$1,006,710	\$36,369
CATASTRO	\$1,425,632	-\$103,438	\$1,322,194	\$1,321,663	\$1,321,663	\$531
MEDIO AMBIENTE	\$689,742	-\$74,181	\$615,561	\$579,619	\$579,619	\$35,942
FOPEC	\$2,198,193	\$1,004,752	\$3,202,946	\$2,755,970	\$2,755,968	\$446,976
CULTURA DEL AGUA	\$142,351	\$32,470	\$174,820	\$174,808	\$174,808	\$12
JTA. MPAL. DE DZITBALCHE	\$8,154,062	\$2,795,989	\$10,950,051	\$10,650,412	\$10,650,412	\$299,639
JTA. MPAL. DE BECAL	\$6,032,749	\$1,532,413	\$7,565,163	\$7,092,323	\$7,092,323	\$472,839
JTA. MPAL. DE NUNKINI	\$4,912,681	\$1,001,555	\$5,914,236	\$5,573,041	\$5,573,041	\$341,194
TRANSPARENCIA	\$737,636	-\$119,458	\$618,178	\$616,104	\$616,104	\$2,074
FAFEF	\$0	\$2,970,305	\$2,970,305	\$2,970,305	\$2,970,305	\$0
FEIEF-FED	\$0	\$2,000,000	\$2,000,000	\$1,998,756	\$1,998,756	\$1,244
FISE	\$0	\$3,286,268	\$3,286,268	\$3,286,265	\$3,286,265	\$3
Total del Gasto	\$305,897,482	\$28,154,752	\$334,052,234	\$330,156,852	\$330,155,017	\$3,895,382

C: ROQUE JACINTOSANCHEZ GOLIB
PRESIDENTE MUNICIPAL

MGE: ANTONIO ROSADO AVILEZ
TESORERO MUNICIPAL

PROF: LORENZO BLANQUETO CORDOVA
SINDICO DE HACIENDA