

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$229,173,985</b>	<b>\$0</b>	<b>\$229,173,985</b>			
CABILDO	\$9,870,059	\$0	\$9,870,059	\$46,708,920	\$46,064,997	\$182,465,065
PRESIDENCIA	\$4,664,952	\$0	\$4,664,952	\$2,539,711	\$2,311,711	\$7,330,348
SECRETARIA	\$14,514,052	\$0	\$14,514,052	\$1,127,244	\$1,103,244	\$3,537,708
CONTRALORIA	\$1,954,423	\$0	\$1,954,423	\$3,798,043	\$3,773,927	\$10,716,009
TESORERIA	\$5,938,001	-\$100,000	\$5,838,001	\$487,518	\$487,495	\$1,466,905
OBRAS PUBLICAS	\$4,468,786	\$0	\$4,468,786	\$1,117,053	\$1,093,053	\$4,720,948
SERVICIOS PUBLICOS	\$17,441,957	\$0	\$17,441,957	\$781,489	\$781,489	\$3,687,297
ADMINISTRACION	\$15,092,541	\$0	\$15,092,541	\$5,833,262	\$5,833,262	\$11,608,695
GOBERNACION	\$977,881	\$0	\$977,881	\$4,751,284	\$4,751,284	\$10,341,257
EDUCACION, CULTURA Y DEPORTE	\$21,451,305	\$0	\$21,451,305	\$208,119	\$208,119	\$769,762
PLANEACION	\$2,528,200	\$0	\$2,528,200	\$5,932,091	\$5,932,091	\$15,519,214
PENSIONADOS	\$2,333,991	\$0	\$2,333,991	\$381,283	\$381,283	\$2,146,917
SEGURIDAD PUBLICA Y TTO. MPAL.	\$11,177,258	\$0	\$11,177,258	\$962,776	\$962,776	\$1,371,215
COMISARIAS MPALES.	\$1,654,436	\$0	\$1,654,436	\$3,049,326	\$3,049,326	\$8,127,932
FISM	\$53,195,937	-\$637,000	\$52,558,937	\$218,420	\$218,420	\$1,436,016
FORTAMUN	\$29,700,157	\$0	\$29,700,157	\$487,594	\$487,594	\$52,071,343
CENTRO DE EMERGENCIA MPAL.	\$1,512,736	\$0	\$1,512,736	\$7,301,706	\$6,957,923	\$22,398,451
D.I.F.	\$4,151,962	\$0	\$4,151,962	\$332,174	\$332,174	\$1,180,562
DESARROLLO RURAL, SOCIAL Y ECONOMICO	\$7,405,022	\$0	\$7,405,022	\$1,252,338	\$1,252,338	\$2,899,624
AGUA POTABLE	\$5,015,820	\$100,000	\$5,115,820	\$2,618,017	\$2,618,017	\$4,787,005
DEUDA PUBLICA	\$650,000	\$0	\$650,000	\$2,008,541	\$2,008,541	\$3,107,279
CATASTRO	\$1,164,226	\$0	\$1,164,226	\$0	\$0	\$650,000
MEDIOAMBIENTE	\$641,072	\$0	\$641,072	\$463,535	\$463,535	\$700,691
FOPEC	\$2,352,184	\$0	\$2,352,184	\$148,455	\$148,455	\$492,617
CULTURA DEL AGUA	\$25,431	\$0	\$25,431	\$0	\$0	\$2,352,184
FAFEF	\$0	\$637,000	\$637,000	\$0	\$0	\$25,431
JTA. MPAL. DE BECAL	\$5,067,042	\$0	\$5,067,042	\$0	\$0	\$637,000
JTA. MPAL. DE NUNKINI	\$3,631,708	\$0	\$3,631,708	\$434,076	\$434,076	\$4,632,966
TRANSPARENCIA	\$592,846	\$0	\$592,846	\$339,649	\$339,649	\$3,292,059
<b>Total del Gasto</b>	<b>\$229,173,985</b>	<b>\$0</b>	<b>\$229,173,985</b>	<b>\$46,708,920</b>	<b>\$46,064,997</b>	<b>\$182,465,065</b>

C: ROQUE JACINTO SANCHEZ GOLIB  
PRESIDENTE MUNICIPAL

PROF: LORENZO BLANCO CORDOVA  
SINDICO DE FIANCIENDA

MGE: ANTONIO ROSADO AVILEZ  
TESORERO MUNICIPAL