

Municipio de Calkini
 Segundo Trimestre 2021
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2021



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devenido	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$229,173,986	\$5,494,000	\$234,667,986	\$121,069,800	\$119,552,963	\$113,598,185
CABILDO	\$9,870,059	\$100,000	\$9,970,059	\$9,091,592	\$4,655,592	\$4,878,467
PRESIDENCIA	\$4,664,952	-\$175,000	\$4,489,952	\$1,952,959	\$1,900,959	\$2,536,993
SECRETARIA	\$14,514,052	-\$130,000	\$14,384,052	\$17,422,883	\$7,694,767	\$6,641,169
CONTRALORIA	\$1,954,423	\$121,000	\$2,075,423	\$1,125,658	\$1,014,971	\$949,765
TESORERIA	\$5,938,001	-\$112,000	\$5,826,001	\$6,607,728	\$2,487,750	\$3,218,273
OBRAS PUBLICAS	\$4,468,786	-\$50,000	\$4,418,786	\$1,759,587	\$1,759,587	\$2,659,199
SERVICIOS PUBLICOS	\$17,441,957	-\$751,000	\$16,690,957	\$15,109,069	\$11,518,799	\$5,171,888
ADMINISTRACION	\$15,092,541	\$280,000	\$15,372,541	\$9,915,561	\$8,915,561	\$6,456,980
GOBERNACION	\$977,881	\$12,000	\$989,881	\$420,461	\$420,461	\$569,420
EDUCACION, CULTURA Y DEPORTE	\$21,451,305	\$0	\$21,451,305	\$10,882,818	\$10,882,818	\$10,568,487
PLANEACION	\$2,528,200	\$10,000	\$2,538,200	\$753,366	\$753,366	\$1,784,834
PENSIONADOS	\$2,333,991	\$0	\$2,333,991	\$1,972,480	\$1,972,480	\$361,511
SEGURIDAD PUBLICA Y TTO. MPAL.	\$11,177,258	\$240,000	\$11,417,258	\$838,929	\$5,838,929	\$5,578,329
COMISARIAS MPALES.	\$1,654,436	\$0	\$1,654,436	\$1,091,847	\$1,091,847	\$562,589
FISM	\$53,195,937	-\$637,000	\$52,558,937	\$24,110,178	\$24,110,178	\$28,448,759
FORTAMUN	\$29,700,157	\$0	\$29,700,157	\$15,461,148	\$15,289,217	\$14,239,009
CENTRO DE EMERGENCIA MPAL.	\$1,512,736	\$15,000	\$1,527,736	\$696,967	\$696,967	\$830,769
D.I.F.	\$4,151,962	\$0	\$4,151,962	\$1,290,328	\$2,290,328	\$1,861,634
DESARROLLO RURAL, SOCIAL Y ECONOMICO	\$7,405,022	\$40,000	\$7,445,022	\$485,530	\$4,263,676	\$2,599,492
AGUA POTABLE	\$5,015,820	\$370,000	\$5,385,820	\$3,144,494	\$3,144,494	\$2,241,326
DEUDA PUBLICA	\$650,000	\$0	\$650,000	\$0	\$0	\$650,000
CATASTRO	\$1,164,226	\$10,000	\$1,174,226	\$666,789	\$666,789	\$507,437
MEDIO AMBIENTE	\$641,072	\$10,000	\$651,072	\$295,958	\$295,958	\$355,114
FOPEC	\$2,352,184	\$0	\$2,352,184	\$334,417	\$334,417	\$2,017,767
CULTURA DEL AGUA	\$25,431	\$0	\$25,431	\$0	\$0	\$25,431
FISE/21	\$0	\$4,344,000	\$4,344,000	\$1,973,430	\$1,973,430	\$2,370,570
FAFEF	\$0	\$1,787,000	\$1,787,000	\$636,170	\$636,170	\$1,150,830
JTA. MPAL. DE BECAL	\$5,067,042	\$0	\$5,067,042	\$2,792,145	\$2,792,145	\$2,274,897
JTA. MPAL. DE NUNKINI	\$3,631,708	\$0	\$3,631,708	\$1,877,103	\$1,877,103	\$1,754,605
TRANSPARENCIA	\$592,846	\$10,000	\$602,846	\$270,206	\$270,206	\$332,640
Total del Gasto	\$229,173,986	\$5,494,000	\$234,667,986	\$121,069,800	\$119,552,963	\$113,598,185

C: ROQUE JACINTO SANCHEZ GOLIB
 PRESIDENTE MUNICIPAL

MGE: ANTONIO ROSADO AVILEZ
 TESORERO MUNICIPAL

PROF: LORENZO BLANCO RIVERA
 SINDICO DE HACIENDA