

**Municipio de Calkini (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2021 (b)**  
**SEGUNDO TRIMESTRE 2021**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>143,900,276</b>	<b>0</b>	<b>143,900,276</b>	<b>78,554,457</b>	<b>77,209,552</b>	<b>65,345,819</b>
CABILDO	9,870,059	100,000	9,970,059	5,091,592	4,655,592	4,878,467
PRESIDENCIA	4,664,952	-175,000	4,489,952	1,952,959	1,904,959	2,536,993
SECRETARIA	14,514,052	-130,000	14,384,052	7,742,883	7,694,767	6,641,169
CONTRALORIA	1,954,423	121,000	2,075,423	1,125,658	1,014,971	949,765
TESORERIA	5,938,001	-112,000	5,826,001	2,607,728	2,487,750	3,218,273
OBRAS PUBLICAS	4,468,786	-50,000	4,418,786	1,759,587	1,759,587	2,659,199
SERVICIOS PUBLICOS	17,441,957	-751,000	16,690,957	11,519,069	11,518,799	5,171,888
ADMINISTRACION	15,092,541	280,000	15,372,541	8,915,561	8,915,561	6,456,980
GOBERNACION	977,881	12,000	989,881	420,461	420,461	569,420
EDUCACION, CULTURA Y DEPORTE	21,451,305	0	21,451,305	10,882,818	10,882,818	10,568,487
PLANEACION	2,528,200	10,000	2,538,200	753,366	753,366	1,784,834
PENSIONADOS	2,333,991	0	2,333,991	1,972,480	1,972,480	361,511
SEGURIDAD PUBLICA Y TTO. MPAL.	11,177,258	240,000	11,417,258	5,838,929	5,838,929	5,578,329
COMISARIAS MPALES.	1,654,436	0	1,654,436	1,091,847	1,091,847	562,589
FISM	0	0	0	0	0	0
FORTAMUN	0	0	0	0	0	0
CENTRO DE EMERGENCIA MPAL.	1,512,736	15,000	1,527,736	696,967	696,967	830,769
D.I.F.	4,151,962	0	4,151,962	2,290,328	2,290,328	1,861,634
DESARROLLO RURAL, SOCIAL Y ECONOMICO	7,405,022	40,000	7,445,022	4,845,530	4,263,676	2,599,492
AGUA POTABLE	5,015,820	370,000	5,385,820	3,144,494	3,144,494	2,241,326
DEUDA PUBLICA	650,000	0	650,000	0	0	650,000
CATASTRO	1,164,226	10,000	1,174,226	666,789	666,789	507,437
MEDIO AMBIENTE	641,072	10,000	651,072	295,958	295,958	355,114
FOPEC	0	0	0	0	0	0
CULTURA DEL AGUA	0	0	0	0	0	0
FISE/21	0	0	0	0	0	0
FAFEF	0	0	0	0	0	0
JTA. MPAL. DE BECAL	5,067,042	0	5,067,042	2,792,145	2,792,145	2,274,897
JTA. MPAL. DE NUNKINI	3,631,708	0	3,631,708	1,877,103	1,877,103	1,754,605
TRANSPARENCIA	592,846	10,000	602,846	270,206	270,206	332,640
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>85,273,709</b>	<b>5,494,000</b>	<b>90,767,709</b>	<b>42,515,343</b>	<b>42,343,412</b>	<b>48,252,366</b>
CABILDO	0	0	0	0	0	0
PRESIDENCIA	0	0	0	0	0	0
SECRETARIA	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
TESORERIA	0	0	0	0	0	0
OBRAS PUBLICAS	0	0	0	0	0	0
SERVICIOS PUBLICOS	0	0	0	0	0	0
ADMINISTRACION	0	0	0	0	0	0
GOBERNACION	0	0	0	0	0	0
EDUCACION, CULTURA Y DEPORTE	0	0	0	0	0	0
PLANEACION	0	0	0	0	0	0
PENSIONADOS	0	0	0	0	0	0
SEGURIDAD PUBLICA Y TTO. MPAL.	0	0	0	0	0	0
COMISARIAS MPALES.	0	0	0	0	0	0
FISM	53,195,937	-637,000	52,558,937	24,110,178	24,110,178	28,448,759
FORTAMUN	29,700,157	0	29,700,157	15,461,148	15,289,217	14,239,009
CENTRO DE EMERGENCIA MPAL.	0	0	0	0	0	0
D.I.F.	0	0	0	0	0	0
DESARROLLO RURAL, SOCIAL Y ECONOMICO	0	0	0	0	0	0
AGUA POTABLE	0	0	0	0	0	0
DEUDA PUBLICA	0	0	0	0	0	0
CATASTRO	0	0	0	0	0	0
MEDIO AMBIENTE	0	0	0	0	0	0
FOPEC	2,352,184	0	2,352,184	334,417	334,417	2,017,767
CULTURA DEL AGUA	25,431	0	25,431	0	0	25,431
FISE/21	0	4,344,000	4,344,000	1,973,430	1,973,430	2,370,570
FAFEF	0	1,787,000	1,787,000	636,170	636,170	1,150,830
JTA. MPAL. DE BECAL	0	0	0	0	0	0
JTA. MPAL. DE NUNKINI	0	0	0	0	0	0
TRANSPARENCIA	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>229,173,985</b>	<b>5,494,000</b>	<b>234,667,985</b>	<b>121,069,800</b>	<b>119,552,963</b>	<b>113,598,185</b>