

Municipio de Calim.  
Estado Analítico de Ejecución del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos				Subejercicio	
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3=(1+2)	Devengado 4		Pagado 5
					6=(3+4)	
<b>Sin Ramo/Dependencia</b>	<b>\$239,297,617</b>	<b>\$11,157,805</b>	<b>\$250,455,422</b>	<b>\$163,612,862</b>	<b>\$157,101,342</b>	<b>\$86,842,560</b>
CABILDO	\$12,082,625	\$57,769	\$12,140,394	\$7,298,591	\$7,298,591	\$4,841,803
PRESIDENCIA MUNICIPAL	\$6,257,905	\$884,029	\$7,141,934	\$4,271,557	\$3,896,482	\$2,870,377
SECRETARIA MUNICIPAL	\$7,728,772	\$1,351,809	\$9,080,581	\$7,839,792	\$7,476,592	\$1,240,589
CONTRALORIA MUNICIPAL	\$2,246,031	\$164,377	\$2,410,408	\$1,255,178	\$1,232,658	\$1,155,230
TESORERIA MUNICIPAL	\$8,039,854	\$493,820	\$8,533,674	\$5,986,708	\$5,879,851	\$2,546,766
ADMINISTRACION MUNICIPAL	\$24,408,868	-\$4,487,002	\$19,921,865	\$11,077,401	\$9,749,106	\$8,894,454
SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$13,006,281	\$3,827,123	\$16,833,404	\$12,208,375	\$11,741,550	\$4,625,008
SERV. PUBLICOS, MED. AMBIENTE Y CATASTRO	\$19,907,319	-\$4,971,897	\$14,935,422	\$11,677,723	\$10,419,365	\$3,257,999
DESARROLLO, OBRAS Y PLANEACION	\$12,293,813	\$2,891,318	\$15,185,131	\$11,406,321	\$10,634,006	\$3,778,810
EDUCACION, CULTURA Y DEPORTE	\$10,292,850	\$5,069,962	\$15,362,812	\$13,604,020	\$13,222,961	\$1,758,792
JUNTA MUNICIPAL DE BECAL	\$6,616,051	\$16,228	\$6,632,279	\$4,487,321	\$4,467,321	\$2,164,959
JUNTA MUNICIPAL DE NUNKINI	\$3,914,612	\$69,459	\$3,984,071	\$3,343,629	\$3,343,629	\$2,640,442
DIF MUNICIPAL	\$5,851,371	\$0	\$5,851,371	\$3,622,228	\$3,622,228	\$2,228,143
COMISARIAS	\$2,882,642	-\$109,718	\$2,772,923	\$1,792,856	\$1,792,856	\$990,067
TRANSPARENCIA	\$746,575	-\$95,820	\$650,755	\$317,457	\$314,575	\$333,289
GOBERNACION	\$78,187	-\$71,527	\$7,660	\$457,317	\$455,903	\$249,343
AGUA POTABLE	\$4,930,126	\$680,148	\$5,610,273	\$4,881,869	\$3,744,932	\$728,404
FORTAMUN	\$32,121,314	-\$230,838	\$31,890,476	\$24,049,152	\$23,753,393	\$7,781,324
FOPET	\$2,376,073	\$0	\$2,376,073	\$1,171,213	\$1,171,213	\$1,204,860
FISM	\$53,195,937	\$5,628,966	\$58,824,903	\$32,884,153	\$32,884,150	\$25,940,750
FISE	\$4,398,615	\$0	\$4,398,615	\$0	\$0	\$4,398,615
FAFEF	\$2,648,038	\$0	\$2,648,038	\$0	\$0	\$2,648,038
CULTURA DEL AGUA	\$240,000	\$0	\$240,000	\$0	\$0	\$240,000
PRODDER	\$393,788	\$0	\$393,788	\$0	\$0	\$393,788
<b>Total del Gasto</b>	<b>\$239,297,617</b>	<b>\$11,157,805</b>	<b>\$250,455,422</b>	<b>\$163,612,862</b>	<b>\$157,101,342</b>	<b>\$86,842,560</b>

C.P. RAFAEL U. MOLAS NARVAEZ  
TESORERO MUNICIPAL

LIC. JUANITA DEL ROSARIO CORTES MOO  
PRESIDENTA MUNICIPAL

PROF. ROMALDUSABEL CAN COLLI  
SINDICO DE HACIENDA