

**Cuenta Pública 2024**  
**Municipio de Calkiní**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2024**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>291,376,027</b>	<b>7,768,014</b>	<b>299,144,041</b>	<b>61,662,052</b>	<b>59,629,487</b>	<b>237,581,989</b>
CABILDO	13,147,063	0	13,147,063	2,875,405	2,875,405	10,271,659
PRESIDENCIA MUNICIPAL	13,694,851	4,180	13,699,031	3,658,510	3,349,561	10,040,521
SECRETARIA MUNICIPAL	9,690,553	15,293	9,705,846	1,490,457	1,427,832	8,215,389
SALUD	0	23,110	23,110	1,095,031	1,082,771	-1,071,921
INSTITUTO DE LA MUJER	0	404	404	145,971	144,428	-145,567
CONTRALORIA	1,919,254	3,001	1,922,255	411,543	397,167	1,510,711
TRANSPARENCIA	589,228	0	589,228	109,245	109,245	479,983
TESORERIA	11,001,861	9,682	11,011,543	5,942,773	5,940,186	5,068,771
ADMINISTRACION	18,941,146	-75,217	18,865,930	3,088,063	2,497,962	15,777,867
OBRAS PUBLICAS	60,527,618	1,665,639	62,193,256	7,901,442	7,894,806	54,291,815
SERVICIOS PUBLICOS	41,634,258	1,909,641	43,543,899	10,248,152	10,175,517	33,295,747
VIVERO	0	3	3	100,116	100,116	-100,113
MANTENIMIENTO	0	4	4	218,405	218,405	-218,401
RASTRO	0	3	3	123,548	123,548	-123,545
JURIDICO	0	8,002	8,002	29,400	29,400	-21,398
GOBERNACION	877,605	4,701	882,306	199,888	194,710	682,418
EDUCACION, CULTURA Y DEPORTE	19,498,123	4,500	19,502,623	5,768,539	5,437,378	13,734,084
PLANEACION	2,994,662	-48,624	2,946,038	497,327	345,344	2,448,712
MS SEGURIDAD	0	4	4	179,744	179,744	-179,740
SEGURIDAD PUBLICA	23,228,240	150,667	23,378,906	3,653,224	3,490,787	19,725,682
PROTECCION CIVIL	1,996,344	15,000	2,011,344	414,931	401,394	1,596,413
DESARROLLO SOCIAL	43,099,285	4,069,300	47,168,585	6,312,595	6,194,367	40,855,991
PENSIONADOS	0	3	3	1,975,742	1,975,742	-1,975,739
AGUA POTABLE	6,908,407	3,000	6,911,407	1,400,794	1,336,448	5,510,613
CATASTRO	1,116,539	800	1,117,339	255,309	255,309	862,030
MEDIO AMBIENTE	622,055	902	622,957	81,896	75,910	541,061
SIPPINA	0	3	3	33,242	33,242	-33,239
COMUNICACION SOCIAL	0	4,005	4,005	105,404	105,404	-101,399
COMISARIAS Y AGENCIAS MUNICIPALES	3,829,754	6	3,829,760	664,962	664,962	3,164,799
H. JUNTA MUNICIPAL DE NUNKINI	7,324,016	1	7,324,017	1,105,026	1,105,026	6,218,991
H. JUNTA MUNICIPAL DE BECAL	8,735,166	1	8,735,167	1,475,372	1,467,372	7,259,795
<b>Total del Gasto</b>	<b>291,376,027</b>	<b>7,768,014</b>	<b>299,144,041</b>	<b>61,662,052</b>	<b>59,629,487</b>	<b>237,581,989</b>

LIC. JUANITA DEL ROSARIO CORTES MOO  
 PRESIDENTA MUNICIPAL

C.P. RAFAEL ELI MOLAS NARVAEZ  
 TESORERO MUNICIPAL

PROFRA. ROMALSA ISABEL CAN COLLI  
 SINDICO DE HACIENDA