

**Cuenta Pública 2024**  
**Municipio de Calkiní**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2024**  
**(Cifras en Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>	<b>294,554,209</b>	<b>31,822,887</b>	<b>326,377,096</b>	<b>279,869,654</b>	<b>267,580,162</b>	<b>46,507,442</b>
CABILDO	13,147,063	0	13,147,063	10,208,177	10,208,177	2,938,887
PRESIDENCIA MUNICIPAL	13,694,851	-600,636	13,094,215	11,571,736	10,688,960	1,522,479
SECRETARIA MUNICIPAL	9,690,553	350,229	10,040,783	6,151,927	5,610,607	3,888,856
SALUD	1	1,054,764	1,054,765	4,275,243	3,845,316	-3,220,478
INSTITUTO DE LA MUJER	0	71,779	71,779	446,400	399,186	-374,622
CONTRALORIA	1,919,254	61,161	1,980,415	1,380,097	1,210,992	600,318
TRANSPARENCIA	589,228	0	589,228	371,046	326,551	218,182
TESORERIA	11,016,905	4,463,672	15,480,577	16,014,491	15,597,758	-533,914
ADMINISTRACION	18,941,146	-3,949,878	14,991,268	8,136,690	7,175,846	6,854,578
OBRAS PUBLICAS	60,527,618	2,615,174	63,142,792	46,535,856	45,413,155	16,606,936
SERVICIOS PUBLICOS	44,799,391	19,520,705	64,320,097	52,915,093	50,739,092	11,405,004
VIVERO	0	14,740	14,740	342,613	301,368	-327,873
MANTENIMIENTO	0	28,559	28,559	746,949	656,313	-718,390
RASTRO	0	15,954	15,954	419,370	368,623	-403,416
JURIDICO	0	128,087	128,087	128,087	124,595	0
GOBERNACION	875,606	6,397	882,003	1,168,751	701,499	-286,748
EDUCACION, CULTURA Y DEPORTE	19,498,124	-754,418	18,743,706	18,019,428	15,766,174	724,278
PLANEACION	2,994,662	-1,055,453	1,939,209	1,290,334	1,151,202	648,875
MS SEGURIDAD	0	27,772	27,772	608,588	535,409	-580,816
SEGURIDAD PUBLICA	23,228,240	-1,050,240	22,178,000	14,516,643	14,414,700	7,661,356
PROTECCION CIVIL	1,996,344	164,050	2,160,394	1,726,303	1,459,226	434,091
DESARROLLO SOCIAL	43,099,285	4,847,279	47,946,564	53,662,914	53,308,847	-5,716,350
PENSIONADOS	0	5,018,932	5,018,932	8,575,181	7,892,539	-3,556,248
AGUA POTABLE	6,908,407	-211,396	6,697,010	4,661,412	3,938,613	2,035,598
CATASTRO	1,116,539	45,872	1,162,411	913,676	818,068	248,735
MEDIO AMBIENTE	622,055	23,670	645,724	255,516	220,807	390,208
SIPPINA	0	3,586	3,586	112,386	98,809	-108,800
COMUNICACION SOCIAL	1	134,258	134,259	499,004	391,988	-364,745
COMISARIAS Y AGENCIAS MUNICIPALES	3,829,754	-341,502	3,488,252	2,924,655	2,924,655	563,597
H. JUNTA MUNICIPAL DE NUNKINI	7,324,016	-183,161	7,140,855	4,191,236	4,191,236	2,949,618
H. JUNTA MUNICIPAL DE BECAL	8,735,166	1,372,929	10,108,095	7,099,850	7,099,850	3,008,245
<b>Total del Egreso</b>	<b>294,554,209</b>	<b>31,822,887</b>	<b>326,377,096</b>	<b>279,869,654</b>	<b>267,580,162</b>	<b>46,507,442</b>

LIC. JUANITA DEL ROSARIO CORTES MOO

PRESIDENTA MUNICIPAL

C.P. RAFAEL ELI MOLAS NARVAEZ

TESORERO MUNICIPAL

PROFRA. ROMALDA ISABEL CAN COLLI

SINDICO DE HACIENDA