



**Cuenta Pública 2025**  
**Municipio de Calkini**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2025**  
**(Cifras en Pesos)**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>	<b>300,867,371</b>	<b>-212,304</b>	<b>300,655,067</b>	<b>53,465,419</b>	<b>49,568,105</b>	<b>247,189,648</b>
REGIDURIA	8,933,706	-1,115,571	7,818,135	1,788,674	1,788,674	6,029,461
PRESIDENCIA	12,008,267	124,050	12,132,317	3,705,464	3,168,431	8,426,853
SECRETARIA	10,579,425	-919,116	9,660,310	2,511,969	2,400,538	7,148,340
TESORERIA MUNICIPAL	5,162,123	7,373,977	12,536,100	4,368,659	4,279,024	8,167,441
ADMINISTRACION Y FORTALECIMIENTO INTERNO	29,097,300	20,929,816	50,027,115	4,360,320	3,960,334	45,666,795
OBRAS PUBLICAS	64,635,711	-4,364,097	60,271,614	2,752,811	2,736,122	57,518,803
SERVICIOS PUBLICOS	46,698,130	-23,282,117	23,416,013	11,971,608	10,581,519	11,444,405
DESARROLLO SOCIAL	41,243,306	-981,808	40,261,498	4,577,601	4,559,331	35,683,896
PLANEACION	2,442,950	-406,495	2,036,455	353,823	352,953	1,682,632
AGUA POTABLE	6,693,145	-613,718	6,079,427	1,358,373	1,256,600	4,721,054
ECOLOGIA Y MEDIO AMBIENTE	655,206	22,803	678,009	120,812	119,942	557,197
EDUCACION Y DEPORTE	21,179,460	3,736,870	24,916,330	7,237,747	6,307,650	17,678,582
ORGANO INTERNO DE CONTROL	2,163,696	-116,158	2,047,538	422,762	392,311	1,624,776
SEGURIDAD PUBLICA	23,095,397	-1,134,718	21,960,679	3,382,662	3,123,964	18,578,017
PROTECCION CIVIL	2,220,954	-28,621	2,192,333	498,653	487,891	1,693,679
CATASTRO	1,508,998	-1,229	1,507,769	330,405	329,535	1,177,364
JUNTA MUNICIPAL DE BECAL	8,734,122	57,525	8,791,646	1,637,289	1,629,289	7,154,358
GOBERNACION	940,651	-8,428	932,224	241,909	241,909	690,315
TRANSPARENCIA	811,604	-59,635	751,968	141,600	139,813	610,369
JUNTA MUNICIPAL DE NUNKINI	7,324,016	54,965	7,378,981	841,522	841,522	6,537,460
COMISARIAS Y AGENCIAS	3,829,754	510,756	4,340,510	619,645	619,645	3,720,866
MS SEGURIDAD PUBLICA	909,450	8,644	918,095	241,110	241,110	676,985
<b>Total del Egreso</b>	<b>300,867,371</b>	<b>-212,304</b>	<b>300,655,067</b>	<b>53,465,419</b>	<b>49,568,105</b>	<b>247,189,648</b>

CDEE. MILTON ULISES MILLAN ATOCHE  
PRESIDENTE MUNICIPAL

M.A. DIEGO FERNANDO FLORES CAHUN  
TESORERO MUNICIPAL

PROFR. JUAN DE DIOS CAAMAL MOO  
SINDICO DE HACIENDA